

AGENDA  
Thomas Township Parks & Recreation Commission  
March 25th (6:30 p.m.)  
Public Safety Building  
8215 Shields Drive  
Saginaw, MI 48609

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval February 6th minutes
5. Approval of Expenditures
6. Public Comment

**It is requested that you state your name and address for the record.**

7. Public Hearing  
None

8. New Business
  - a. Letter from Trustee Craig Monahan in regards to wage scale for employees under 18 years of age.
  - b. Recommendation of the 2019/20 Park Employee Wage Scale.
  - c. Presentation on Swim Lesson University program for Roethke Pool.
  - d. 8K race event scheduled for April 14<sup>th</sup>.
  - e. Closing on Heritage Building update.
  - f. Approval of the Spring 2019 soccer rules with edits.

9. Old Business
  - a. None

10. Reports

A. Parks:

- **Roberts Park:** See agenda item
- **Roethke Park:** See agenda item
- **Community Park:** see agenda item
- **Nature Preserve:** see agenda item
- **Day Park:** see agenda item

B. Recreation Programs: Registration is still open for Girls Softball, Spring Soccer, Archery and Volleyball. We are working on getting swim lessons information out along with Day Camp.

C. Sports Committee report: None

D. Concert Committee Report: None

E. Finance Committee Report: None

11. Adjournment

Thomas Township will provide necessary reasonable auxiliary aids and services to any individuals with disabilities who plan to attend this public meeting. Persons interested in such services need to contact the Thomas Township Manager's offices at 249 N. Miller Road, Saginaw, Michigan 48609, by phone at 989-781-0150, or by fax at 989-781-0290 at least five (5) working days prior to the meeting. In the case that advanced notice for accommodations is not possible, every reasonable effort will be made to accommodate the disabled.

March 10, 2019

Mr Scott Branch  
Chairman  
Thomas Township Parks Commission

Dear Scott and fellow commissioners,

During a meeting of the Personnel Committee an agenda item was to approve the wage scale for part time seasonal employees. I was surprised to learn that Thomas Township does not pay minimum wage unless compelled to do so by law. When I asked why I was told "because we can." I found that to be an unacceptable answer. Just because you can doesn't mean you should. The motion was tabled so that John could gather information as to how much it would cost the Township if we paid minimum wage to the parks part time employees.

When John had gathered the information I met with both John and Russ about the issue. It would cost Thomas Township approximately \$5,000.00 to pay its employees minimum wage. During the course of the meeting Russ, John, and I worked out a scale that slightly alters the wage scale presented to the personnel committee . He will present that to you at the March 25th meeting of the Parks Commission.

My points to John and Russ were:

1. The high school students we employ know the meaning of the word "minimum" and they know they are not getting it. They stated that to me as I worked with them during the basketball clinics.
2. John has stated his frustration at getting high school kids to apply for jobs the last view years. I do not believe you will get a good talent pool if you do not pay them (just like it works for adult jobs). They may still seek jobs elsewhere but there is no chance of increasing the talent pool unless minimum wage is paid.
3. The money paid to the high school students will more than likely go right back into local businesses.
4. I can't imagine any parent objecting to their child getting paid a minimum as opposed to sub minimum wage.

In regards to increasing the talent pool what if John or Tyler came to the high school during the lunches and had a mini job fair. Put information out about the positions open and answer questions about the positions. Buying donuts or cookies to attract the students would not hurt either! Just an idea to consider.

I was hoping to be able to go to your March meeting but that is the week of Swan Valley's spring break and I am planning to be in a warmer climate! Thank you for listening to my concerns and keep up the good work. - Craig Monahan

**Proposed Thomas Township Seasonal Employee Wage Scale (revised 1-7-2019)**

Effective 2019	Current	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Position								
Maintenance	9.25	\$ 9.45	\$ 9.55	\$ 9.65	\$ 9.75	\$ 9.85	\$ 9.95	\$ 10.05
Lifeguard	9.25	\$ 9.45	\$ 9.55	\$ 9.65	\$ 9.75	\$ 9.85	\$ 9.95	\$ 10.05
Youth sports official/clinics	9.25	\$ 9.45	\$ 9.55	\$ 9.65	\$ 9.75	\$ 9.85	\$ 9.95	\$ 10.05
Camp	9.25	\$ 9.45	\$ 9.55	\$ 9.65	\$ 9.75	\$ 9.85	\$ 9.95	\$ 10.05
Under 18 staff	8.25	\$ 8.50	\$ 8.60	\$ 8.70	\$ 8.80	\$ 8.90	\$ 9.00	\$ 9.10
Head Lifeguard	11.25	\$ 11.45	\$ 11.55	\$ 11.65	\$ 11.75	\$ 11.85	\$ 11.95	\$ 12.05
Head Camp Counselor	11.25	\$ 11.45	\$ 11.55	\$ 11.65	\$ 11.75	\$ 11.85	\$ 11.95	\$ 12.05
Park Maintenance Supervisor	11.25-11.70	\$11.75-\$14.00	\$11.85-14.10	\$11.95-14.20	\$12.05-14.30	\$12.15-14.40	\$12.25-14.50	\$12.35-14.60

Effective 2020		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Position								
Maintenance		\$ 9.70	\$ 9.80	\$ 9.90	\$ 10.00	\$ 10.10	\$ 10.20	\$ 10.30
Lifeguard		\$ 9.70	\$ 9.80	\$ 9.90	\$ 10.00	\$ 10.10	\$ 10.20	\$ 10.30
Youth sports official/clinics		\$ 9.70	\$ 9.80	\$ 9.90	\$ 10.00	\$ 10.10	\$ 10.20	\$ 10.30
Camp		\$ 9.70	\$ 9.80	\$ 9.90	\$ 10.00	\$ 10.10	\$ 10.20	\$ 10.30
Under 18 staff		\$ 8.60	\$ 8.70	\$ 8.80	\$ 8.90	\$ 9.00	\$ 9.10	\$ 9.20
Head Lifeguard		\$ 11.70	\$ 11.80	\$ 11.90	\$ 12.00	\$ 12.10	\$ 12.20	\$ 12.30
Head Camp Counselor		\$ 11.70	\$ 11.80	\$ 11.90	\$ 12.00	\$ 12.10	\$ 12.20	\$ 12.30
Park Maintenance Supervisor		\$12.00-14.10	\$12.10-14.20	\$12.20-14.30	\$12.30-14.40	\$12.40-14.50	\$12.50-14.60	\$12.50-14.70

Effective 2021		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Position								
Maintenance		\$ 9.95	\$ 10.05	\$ 10.15	\$ 10.25	\$ 10.35	\$ 10.45	\$ 10.55
Lifeguard		\$ 9.95	\$ 10.05	\$ 10.15	\$ 10.25	\$ 10.35	\$ 10.45	\$ 10.55
Youth sports official/clinics		\$ 9.95	\$ 10.05	\$ 10.15	\$ 10.25	\$ 10.35	\$ 10.45	\$ 10.55
Camp		\$ 9.95	\$ 10.05	\$ 10.15	\$ 10.25	\$ 10.35	\$ 10.45	\$ 10.55
Under 18 staff		\$ 8.70	\$ 8.80	\$ 8.90	\$ 9.00	\$ 9.10	\$ 9.20	\$ 9.30
Head Lifeguard		\$ 11.95	\$ 12.05	\$ 12.15	\$ 12.25	\$ 12.35	\$ 12.45	\$ 12.55
Head Camp Counselor		\$ 11.95	\$ 12.05	\$ 12.15	\$ 12.25	\$ 12.35	\$ 12.45	\$ 12.55
Park Maintenance Supervisor		\$12.25-14.20	\$12.35-\$14.30	\$12.45-\$14.40	\$12.55-\$14.50	\$12.65-\$14.60	\$12.75-\$14.70	\$12.85-\$14.80

Effective 2022		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Position								
Maintenance		\$ 10.20	\$ 10.30	\$ 10.40	\$ 10.50	\$ 10.60	\$ 10.70	\$ 10.80
Lifeguard		\$ 10.20	\$ 10.30	\$ 10.40	\$ 10.50	\$ 10.60	\$ 10.70	\$ 10.80
Youth sports official/clinics		\$ 10.20	\$ 10.30	\$ 10.40	\$ 10.50	\$ 10.60	\$ 10.70	\$ 10.80
Camp		\$ 10.20	\$ 10.30	\$ 10.40	\$ 10.50	\$ 10.60	\$ 10.70	\$ 10.80
Under 18 staff		\$ 8.90	\$ 9.00	\$ 9.10	\$ 9.20	\$ 9.30	\$ 9.40	\$ 9.50
Head Lifeguard		\$ 12.20	\$ 12.30	\$ 12.40	\$ 12.50	\$ 12.60	\$ 12.70	\$ 12.80
Head Camp Counselor		\$ 12.20	\$ 12.30	\$ 12.40	\$ 12.50	\$ 12.60	\$ 12.70	\$ 12.80
Park Maintenance Supervisor		\$12.50-\$14.30	\$12.55-14.40	\$12.65-14.50	\$12.75-14.60	\$12.85-14.70	\$12.95-14.80	\$13.05-14.90

**Years of service**

Employees hired under the age of 18 shall have all the years worked (positive reviews) until they turn 18 will count towards above scale and pay rate

**Notes:**

1. All increases are based upon a positive review for the proceeding year
2. The wage is established for the entire calendar year regardless of whether or not the employee has worked more than one season within the same calendar year.
3. Lifeguards who have been certified as a Water Safety Instructor receive an additional \$.25 per hour.

**Other Miscellaneous Positions:**

Basketball Programs/Soccer Programs/Youth Clinics/Floor Hotkey/Flag Football/Archery

Youth Referee Same as normal wage per above scale

Program Lead/Sports Coordinator \$13 *Currently \$12*

Softball Program	2018	2019	2020	2021	2022
<b>Umpire Adult</b>					
Single	\$32.00	\$33.00	\$33.00	\$33.00	\$33.00
Double	\$27.00	\$28.00	\$28.00	\$28.00	\$33.00
<b>Umpire Youth</b>					
Field all ages	\$20.00	\$20.00	\$20.00	\$20.25	\$20.25
Plate all ages	\$25.00	\$25.00	\$25.00	\$25.25	\$20.25
<b>Volleyball Programs</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Referee (Rally Scoring)	\$27.00	\$27.50	\$27.50	\$28.00	\$28.00
Referee (Regular Scoring)	\$24.00	\$24.50	\$24.50	\$25.00	\$25.00

## **AGENDA ITEM**

- **MEETING DATE:** March 25<sup>th</sup>, 2019
- **SUBMITTED BY:** John Corriveau, Parks & Recreation Director
- **AGENDA TOPIC:** Presentation on Swim Lesson University for Roethke Pool swim programs
- **EXPLANATION OF TOPIC:**  
With the constant turnover of swim instructors at Roethke Pool we have been researching ways to maintain a quality program with lifeguards who are changing every other year. The Swim Lesson University Program allows us to certify Tyler as our Program Instructor and he can then certify the instructors each spring. The program contains DVD's and lesson plans for each level of instruction. The Instructors also have to pass an online test in order to get there Certificate to teach that level. We feel this program which we would then own allows us to offer more consistent lessons and a better quality program.
- **MATERIALS ATTACHED AS SUPPORTING INFORMATION:** Tyler will make a PowerPoint presentation at the meeting.
- **POSSIBLE COURSES OF ACTION:**
- **SUGGESTED/REQUESTED MOTION:**
- **ROLL CALL VOTE REQUIRED?**

## AGENDA ITEM

- **MEETING DATE:** March 25<sup>th</sup>, 2019
- **SUBMITTED BY:** John Corriveau, Parks & Recreation Director
- **AGENDA TOPIC:** Approval of 2019 Spring Soccer Rules with edits.
- **EXPLANATION OF TOPIC:**  
As our soccer programs grows we continue to have to update our rules and guidelines. We have not had an issue with coaches in soccer like we do in basketball where people try to coach together to stack teams. An example of that would be 4 parents saying they are coaching together in order to have all their kids play together. The rule change reads only two coaches allowed per team which follows the rules we use for basketball.
- **MATERIALS ATTACHED AS SUPPORTING INFORMATION:** Copy of 2019 Spring Soccer Rules.
- **POSSIBLE COURSES OF ACTION:** Table/Approve/Deny
- **SUGGESTED/REQUESTED MOTION:** Motion by \_\_\_\_\_ to approve the 2019 Spring Soccer Rules as presented.
- **ROLL CALL VOTE REQUIRED?** Yes

# Thomas Township Parks & Recreation Youth Soccer Rules Spring 2019

## All Divisions

This is a recreational program and no standings are kept. The object is to learn about soccer and sportsmanship while having fun.

Hands can only be used by the goalkeeper or a player throwing in the ball from an out of bounds call by a referee.

Each team is allowed 2 time outs per game. Time outs are one minute long.  
No slide tackles.

We will call Off Sides in the 5<sup>th</sup>-6<sup>th</sup> and 7<sup>th</sup> grade division.

## Y5's

Players: 7 v 7 and one goalkeeper (if a team does not have 8 players the umpire will decide how many players will play)

Coaches: **Only 2 Coaches per team, both coaches from each team may** be on the field with their team to make communication easier

Play: Play is divided into four 8-minute quarters  
Half time is 8 minutes  
Quarter breaks are 4 minutes

## K-1<sup>st</sup> Grade League

Players: 7 v 7 and one goalkeeper if a team does not have 8 players the umpire will decide how many players will play)

Coaches: **Only 2 Coaches per team, both coaches from each team may** be on the field with their team to make communication easier

Play: Play is divided into four 8-minute quarters  
Half time is 8 minutes  
Quarter breaks are 4 minutes

## 2<sup>nd</sup> and 3<sup>rd</sup> Grade League

Players: 7 v 7 and one goalkeeper (if a team does not have 8 players the umpire will decide how many players will play.)

Coaches: **Only 2 Coaches per team, 1 coach from each team may** be on the field with their team to make communication easier

Play: Play is divided into four 12-minute quarters

Half time is 8 minutes  
Quarter breaks are 4 minutes

### 4<sup>th</sup>-5<sup>th</sup>—Grades

Players: 7 v 7 and one goalkeeper (if a team does not have 8 players the umpire will decide how many players will play.)

Coaches: **Only 2 Coaches per team**, No coaches are on the field during the game

Play: Play is divided into two 26-minute halves  
Half time is 8 minutes

RULE CHANGE:

**Off sides will be called.**

### 6<sup>th</sup> and 7<sup>th</sup> Grade League

Players: 5 v 5 and one goalkeeper (if a team does not have 6 players the umpire will decide how many players will play.)

Coaches: **Only 2 Coaches per team**, **No coaches** are on the field during the game

Play: Play is divided into two 26-minute halves  
Half time is 8 minutes

RULE CHANGE:

**Off sides will be called.**

### SUPPLEMENT RULES FOR 4<sup>TH</sup>, 5<sup>TH</sup>, 6<sup>TH</sup> AND 7<sup>TH</sup> GRADE DIVISION

#### Direct free kick

*~A direct free kick is awarded to the opposing team if a player commits any of the following seven offences in a manner considered by the referee to be careless, reckless, or using excessive force:*

- Kicks or attempts to kick an opponent
- Trips or attempts to trip an opponent
- Jumps at an opponent
- Charges an opponent
- Strikes or attempts to strike an opponent
- Pushes an opponent
- Tackles an opponent
- Holds an opponent
- Spits at an opponent

**~A direct free kick is taken from the place where the offence occurred**



#### Penalty kick



*~A penalty kick is awarded if any of the above ten offences is committed by a player inside his own penalty area, irrespective of the position of the ball, provided it is in play.*

### **Indirect free kick**

*~An indirect free kick is awarded to the opposing team if a goalkeeper, inside his own penalty area, commits any of the following four offences:*

- Controls the ball with his hands for more than **six seconds** before releasing it from his possession.
- Touches the ball again with his hands after he has released it from his possession and before it has touched another player.
- Touches the ball with his hands after it has been deliberately kicked to him by a team-mate.
- Touches the ball with his hands after he has received it directly from a throw-in taken by a team-mate.

*~An indirect free kick is also awarded to the opposing team if a player:*

- Plays in a dangerous manner (You'll know it when you see it)
- Obstructs the progress of an opponent in a dangerous way
- Prevents the goalkeeper from releasing the ball from his hands
- Commits any other offence, not previously mentioned in Law 12, for which play is stopped to caution or send off a player.

**~The indirect free kick is taken from the place where the offence occurred**

**\*IF PLAYER IS SERIOUSLY INJURED PLAY IS CALLED TO A HALT\***

**\*IF PLAYER IS ONLY SLIGHTLY INJURED HALT THE PLAY WHEN AND IF THE BALL IS OUT OF PLAY\***

## AGENDA ITEM

- **MEETING DATE:** March 25<sup>th</sup> , 2019
- **SUBMITTED BY:** John Corriveau, Parks & Recreation Director
- **AGENDA TOPIC:** Park Reports
  - Roberts Park is seeing more and more foot traffic as the weather improves and people are getting outside to enjoy the weather. The first Swan Valley Soccer game is scheduled for April 4<sup>th</sup> which is going to depend on if the weather cooperates.
  - Roethke Park is also seeing more people as spring is approaching. We have been working in the Depot Building and Pool Building replace lights, painting and other repairs to get ready for season to get here.
  - Day Park has been busy with the snow on the ground and most days after school the parking lot is full.
  - Community Park has a few skaters out playing most days with the single digit temperatures at night the ice has held up.
  - Nature Preserve. We do have a signed purchase agreement and lease with a closing date set of March 29<sup>th</sup>



Thomas Township Parks & Recreation Commission  
Regular Meeting Minutes  
February 25<sup>th</sup>, 2019 (6:30 p.m.)  
Public Safety Building  
8215 Shields Drive  
Saginaw, MI 48609

1. The regular commission meeting was called to order at 6:39 p.m. by Chairman, Scott Branch.
2. Present: Eric Whelton, Angela Alworden, Scott Branch, Carly Rusch and Dean Rusch.  
Also Present: John Corriveau, Parks Director, Tyler Sutherlund, Assistant Parks Director, Meaghan Zielinski, Receptionist
3. Pledge of allegiance.
4. Approval of the February 6<sup>th</sup>, 2019 meeting minutes: Motion was made by D. Rusch, supported by E. Whelton, approving the February 6<sup>th</sup>, 2019 meeting minutes. Motion carried unanimously.
5. Approval of Expenditures: Motion was made by A. Alworden, supported by D. Rusch, approving the February 6<sup>th</sup>, 2019 expenditures. Motion carried unanimously
6. Public Comment:
  - A. Receive comments on the 2019 Michigan Trust Fund Grant application for renovations of Nature Center. Opened to the public at 6:44 p.m., closed at 6:45 p.m. with no public comment.
  - B. Receive comments on the 2019 Michigan Land and Water Conservation Fund Grand application for renovations of Nature Center. Opened to the public at 6:45 p.m., closed at 6:46 p.m. with no public comment.
7. New Business:
  - a. Introduction of Tyler Sutherlund new Assistant Parks and Recreation Director. Tyler officially started work on January 8<sup>th</sup>, 2019.
  - b. Approval of Resolution 19-04P to commit to providing the matching funds of \$300,000 for the Michigan National Resources Trust Fund Development Grant to renovate the proposed Nature Center. Motion was made by A. Alworden, supported by D. Rusch to approve resolution 19-04P to allocate the matching funds of \$300,000 for the Michigan Trust Fund grand for the renovation of the proposed Nature Center.

ROLL CALL VOTE

Ayes: Eric Whelton, Angela Alworden, Dean Rusch, Carly Rusch, Scott Branch  
Nays: None  
Abstained: None

Absent: DJ Sova, Craig Blower

- c. Approval of Resolution 19-03P to commit to providing the matching funds of \$300,000 for the Michigan Land and Water Conservation Fund to renovate the proposed Nature Center. Motion was made by D. Rusch, supported by E. Whelton to approve resolution 19-03P to allocate the matching funds of \$300,000 for the Michigan Land and Water Conservation Fund Grand for the renovation of the proposed Nature Center.

ROLL CALL VOTE

Ayes: Eric Whelton, Angela Alworden, Dean Rusch, Carly Rusch, Scott Branch  
Nays: None  
Abstained: None  
Absent: DJ Sova, Craig Blower

- d. 5K run/walk event held at Roberts Park. Meaghan Zielinski (Receptionist) presented a PowerPoint presentation explaining the plans for a 5K to be held at Roberts Park. The 5K plans to allow for participants to bring their dogs along to participate in the event.
- e. Approval of fees for joining Swan Valley Little League.

ROLL CALL VOTE

Ayes: Eric Whelton, Angela Alworden, Dean Rusch, Carly Rusch, Scott Branch  
Nays: None  
Abstained: None  
Absent: DJ Sova, Craig Blower

- f. Introduction of the resident pool card. With the addition of the nonresident fee to the pool, we are working on ways to make it easier for resident to show they are a resident when they come to the pool. We would have a resident card that could be picked up at the park office that shows they are a resident and that can be used each time they come to the pool. We could also use this card for other programs or events where a resident discount is available.

8. Old Business:

- a. none

9. Reports:

a. Parks:

- Roberts Park: Nothing to report.
- Roethke Park: Norm has been doing some work at the depot. He has installed a new door and is working on getting the carpet taken care of in there.
- Community Park: A second ice rink was attempted, but it didn't take.
- Nature Preserve: The closing date for the building is scheduled for March 29<sup>th</sup>. They begin paying rent on March 30<sup>th</sup> and have until December 29<sup>th</sup>, 2019 to be out of the building.
- Day Park: Nothing to report.

- b. Recreation Programs: Girls Basketball and Soccer Clinic started the 16<sup>th</sup>. We started Spring Soccer registration.
- c. Sports Committee report: None.
- d. Concert Committee Report: None.

10. Adjournment: It was moved by A. Alworden, supported by E. Whelton, to adjourn the meeting at 7:25 p.m. Motion carried unanimously.

**The next regular Park Commission Meeting will be Monday March 25<sup>th</sup>, at 6:30 pm at the Public Safety Administration Building, 8315 Shields Drive, Saginaw, MI 48609.**

Respectfully submitted,

Meaghan Zielinski, Parks and Rec Receptionist



: DEIDRE  
Thomas Township

MBER	DESCRIPTION	PERIOD ENDING 03/31/2019		ACTIVITY FOR MONTH 03/31/2019 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDTG USED
		2018-19 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORMAL (ABNORMAL)			
<b>101 - GENERAL OPERATING FUND</b>						
ditures						
56-974.000	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
<b>Dept 756 - FACILITY ACQUISITION/CONSTRUC</b>						
		0.00	0.00	0.00	0.00	0.00
<b>761 - SWIM PROGRAMS</b>						
61-705.000	WAGES PART-TIME HOURLY	18,661.00	18,660.87	0.00	0.13	100.00
61-715.000	FICA EMPLOYER CONTRIBUTION	1,428.00	1,427.53	0.00	0.47	99.97
61-719.000	WORKMEN'S COMP	288.00	288.38	0.00	(0.38)	100.13
61-740.000	OPERATING SUPPLIES	1,668.00	1,667.63	0.00	0.37	99.98
61-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00
61-930.000	REPAIRS/MAINTENANCE	3,332.00	4,109.77	778.18	(777.77)	123.34
<b>Dept 761 - SWIM PROGRAMS</b>						
		25,377.00	26,154.18	778.18	(777.18)	103.06
<b>762 - SENIOR CITIZENS PROGRAMS</b>						
62-740.000	OPERATING SUPPLIES	3,000.00	2,238.22	243.32	761.78	74.61
62-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00
<b>Dept 762 - SENIOR CITIZENS PROGRAMS</b>						
		3,000.00	2,238.22	243.32	761.78	74.61
<b>763 - SOCCER</b>						
63-705.000	WAGES PART-TIME HOURLY	4,907.00	4,906.78	0.00	0.22	100.00
63-715.000	FICA EMPLOYER CONTRIBUTION	375.00	375.34	0.00	(0.34)	100.09
63-719.000	WORKMEN'S COMP	92.00	91.97	0.00	0.03	99.97
63-740.000	OPERATING SUPPLIES	3,768.00	3,767.79	0.00	0.21	99.99
63-740.300	OPERATING SUPPLIES T-SHIRTS	2,421.00	2,420.70	0.00	0.30	99.99
63-740.675	SUPPLIES-CONCESSIONS	1,768.00	1,767.97	0.00	0.03	100.00
63-740.700	OPERATING SUPPLIES-NON PERISH	36.00	35.61	0.00	0.39	98.92
63-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00
<b>Dept 763 - SOCCER</b>						
		13,367.00	13,366.16	0.00	0.84	99.99
<b>764 - YOUTH SOFTBALL</b>						
64-705.000	WAGES PART-TIME HOURLY	843.00	843.00	0.00	0.00	100.00
64-715.000	FICA EMPLOYER CONTRIBUTION	64.00	64.49	0.00	(0.49)	100.77
64-719.000	WORKMEN'S COMP	17.00	17.34	0.00	(0.34)	102.00
64-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00
64-740.300	OPERATING SUPPLIES T-SHIRTS	599.00	598.95	0.00	0.05	99.99
64-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00
<b>Dept 764 - YOUTH SOFTBALL</b>						
		1,523.00	1,523.78	0.00	(0.78)	100.05
<b>765 - ADULT SOFTBALL</b>						
65-705.000	WAGES PART-TIME HOURLY	188.00	187.50	0.00	0.50	99.73
65-715.000	FICA EMPLOYER CONTRIBUTION	14.00	14.34	0.00	(0.34)	102.43
65-719.000	WORKMEN'S COMP	4.00	3.86	0.00	0.14	96.50
65-740.000	OPERATING SUPPLIES	2,146.00	2,145.76	0.00	0.24	99.99
65-740.300	OPERATING SUPPLIES T-SHIRTS	60.00	60.30	0.00	(0.30)	100.50
65-810.000	CONTRACTED SERVICES	4,545.00	4,545.00	0.00	0.00	100.00
65-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00

REVENUE AND EXPENDITURE REPORT FOR THOMAS TOWNSHIP

DEIDRE  
Thomas Township

PERIOD ENDING 03/31/2019

MBER	DESCRIPTION	2018-19		YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BGD USED
		AMENDED BUDGET	2018-19	03/31/2019	03/31/2019	MONTH	INCREASE (DECREASE)	NORMAL	ABNORMAL	
101 - GENERAL OPERATING FUND										
ditures										
Dept 765 - ADULT SOFTBALL		6,957.00		6,956.76		0.00		0.24		100.00
766 - YOUTH CLINICS/FLOOR HOCKEY										
66-705.000	WAGES PART-TIME HOURLY	5,500.00		3,049.60		617.06		2,450.40		55.45
66-715.000	FICA EMPLOYER CONTRIBUTION	400.00		233.34		47.22		166.66		58.34
66-719.000	WORKMEN'S COMP	75.00		58.97		12.49		16.03		78.63
66-740.000	OPERATING SUPPLIES	800.00		0.00		0.00		800.00		0.00
66-740.300	OPERATING SUPPLIES T-SHIRTS	2,000.00		628.50		0.00		1,371.50		31.43
66-901.000	PRINTING & PUBLISHING	0.00		0.00		0.00		0.00		0.00
Dept 766 - YOUTH CLINICS/FLOOR HOCKEY										
		8,775.00		3,970.41		676.77		4,804.59		45.25
767 - BASKETBALL										
67-705.000	WAGES PART-TIME HOURLY	2,915.00		1,873.41		319.40		1,041.59		64.27
67-715.000	FICA EMPLOYER CONTRIBUTION	215.00		143.29		24.46		71.71		66.65
67-719.000	WORKMEN'S COMP	82.00		34.73		5.72		47.27		42.35
67-740.000	OPERATING SUPPLIES	1,000.00		250.00		0.00		750.00		25.00
67-740.300	OPERATING SUPPLIES T-SHIRTS	1,000.00		1,711.50		0.00		(711.50)		171.15
67-901.000	PRINTING & PUBLISHING	0.00		0.00		0.00		0.00		0.00
Dept 767 - BASKETBALL										
		5,212.00		4,012.93		349.58		1,199.07		76.99
768 - ARCHERY										
68-705.000	WAGES PART-TIME HOURLY	3,300.00		2,416.77		167.84		883.23		73.24
68-715.000	FICA EMPLOYER CONTRIBUTION	253.00		184.86		12.84		68.14		73.07
68-719.000	WORKMEN'S COMP	65.00		49.12		3.46		15.88		75.57
68-740.000	OPERATING SUPPLIES	1,500.00		594.95		39.95		905.05		39.66
68-740.300	OPERATING SUPPLIES T-SHIRTS	2,300.00		1,772.45		0.00		527.55		77.06
68-901.000	PRINTING & PUBLISHING	0.00		0.00		0.00		0.00		0.00
68-956.000	MISCELLANEOUS	0.00		0.00		0.00		0.00		0.00
Dept 768 - ARCHERY										
		7,418.00		5,018.15		224.09		2,399.85		67.65
769 - VOLLEYBALL										
69-705.000	WAGES PART-TIME HOURLY	2,100.00		662.00		0.00		1,438.00		31.52
69-715.000	FICA EMPLOYER CONTRIBUTION	160.00		50.63		0.00		109.37		31.64
69-719.000	WORKMEN'S COMP	37.00		12.60		0.00		24.40		34.05
69-740.000	OPERATING SUPPLIES	250.00		0.00		0.00		250.00		0.00
69-901.000	PRINTING & PUBLISHING	0.00		0.00		0.00		0.00		0.00
Dept 769 - VOLLEYBALL										
		2,547.00		725.23		0.00		1,821.77		28.47
770 - OPERATIONS & MAINTENANCE										
770-704.100	WAGES FULL-TIME HOURLY	3,000.00		2,626.85		0.00		373.15		87.56
770-705.000	WAGES PART-TIME HOURLY	55,000.00		48,683.84		876.36		6,316.16		88.52
770-712.000	WAGES JANITORIAL	1,404.00		1,466.60		56.60		(62.60)		104.46
770-715.000	FICA EMPLOYER CONTRIBUTION	3,945.00		4,020.82		71.37		(75.82)		101.92
770-716.000	HEALTH INSURANCE	0.00		0.00		0.00		0.00		0.00
770-716.050	HEALTH SAVINGS ACCOUNT	30.00		19.93		0.00		10.07		66.43
770-718.000	PENSION EMPLOYER CONTRIBUTION	360.00		315.22		0.00		44.78		87.56
770-719.000	WORKMEN'S COMP	1,200.00		1,010.89		19.69		189.11		84.24



REVENUE AND EXPENDITURE REPORT FOR THOMAS TOWNSHIP

DEIDRE

PERIOD ENDING 03/31/2019

Thomas Township

NUMBER	DESCRIPTION	2018-19		YTD BALANCE		ACTIVITY FOR		AVAILABLE	
		AMENDED BUDGET	03/31/2019	NORMAL (ABNORMAL)	03/31/2019	MONTH INCREASE (DECREASE)	NORMAL (ABNORMAL)	BALANCE	% BGDG USED
<b>101 - GENERAL OPERATING FUND</b>									
	UNEMPLOYMENT COMPENSATION	0.00	0.00		0.00		0.00		0.00
	OPERATING SUPPLIES	3,600.00	2,076.40		0.00		1,523.60		57.68
	CONTRACTED SERVICES	27,700.00	27,699.98		0.00		0.02		100.00
	TELEPHONE	1,500.00	948.99		113.92		551.01		63.27
	WIRELESS COMMUNICATIONS	850.00	933.39		85.20		(83.39)		109.81
	INSURANCE GENERAL LIABILITY	12,774.00	12,773.88		0.00		0.12		100.00
	UTILITIES	27,000.00	18,128.75		385.85		8,871.25		67.14
	REPAIRS/MAINTENANCE	60,373.00	37,856.43		351.08		22,516.57		62.70
	MAINTENANCE AGREEMENTS	0.00	0.00		0.00		0.00		0.00
	VEHICLE EXPENSE	6,000.00	1,583.43		42.54		4,416.57		26.39
	GAS & DIESEL FUEL	6,230.00	5,161.95		94.19		1,068.05		82.86
	PORTABLE TOILET RENTAL	1,623.00	1,622.84		0.00		0.16		99.99
	EQUIPMENT RENTAL	2,500.00	1,289.32		0.00		1,210.68		51.57
	CAPITAL OUTLAY	5,500.00	0.00		0.00		5,500.00		0.00
Dept 770 - OPERATIONS & MAINTENANCE		220,589.00	168,219.51		2,036.80		52,369.49		76.26
<b>771 - FLAG FOOTBALL</b>									
	WAGES PART-TIME HOURLY	128.00	127.97		0.00		0.03		99.98
	FICA EMPLOYER CONTRIBUTION	10.00	9.78		0.00		0.22		97.80
	WORKMEN'S COMP	1.00	1.17		0.00		(0.17)		117.00
	OPERATING SUPPLIES	119.00	118.80		0.00		0.20		99.83
	PRINTING & PUBLISHING	0.00	0.00		0.00		0.00		0.00
Dept 771 - FLAG FOOTBALL		258.00	257.72		0.00		0.28		99.89
<b>774 - SPECIAL EVENTS</b>									
	WAGES PART-TIME HOURLY	2,500.00	1,674.59		0.00		825.41		66.98
	FICA EMPLOYER CONTRIBUTION	225.00	128.12		0.00		96.88		56.94
	WORKMEN'S COMP	222.00	27.31		0.00		194.69		12.30
	OPERATING SUPPLIES	8,000.00	7,589.31		0.00		410.69		94.87
	OPERATING 5K RUN/WALK	3,050.00	196.10		0.00		2,853.90		6.43
	CONTRACTED SERVICES	1,800.00	580.00		0.00		1,220.00		32.22
	PROFESSIONAL SERVICES	8,200.00	8,200.00		0.00		0.00		100.00
	PRINTING & PUBLISHING	2,500.00	1,000.02		0.00		1,499.98		40.00
Dept 774 - SPECIAL EVENTS		26,497.00	19,395.45		0.00		7,101.55		73.20
<b>775 - DAY CAMP</b>									
	WAGES PART-TIME HOURLY	11,491.00	11,491.12		0.00		(0.12)		100.00
	FICA EMPLOYER CONTRIBUTION	879.00	879.05		0.00		(0.05)		100.01
	WORKMEN'S COMP	197.00	196.95		0.00		0.05		99.97
	OPERATING SUPPLIES	1,273.00	1,272.52		0.00		0.48		99.96
	PRINTING & PUBLISHING	1,041.00	1,041.00		0.00		0.00		100.00
Dept 775 - DAY CAMP		14,881.00	14,880.64		0.00		0.36		100.00
<b>776 - TRAIN</b>									
	WAGES PART-TIME HOURLY	1,846.00	1,899.73		53.63		(53.73)		102.91
	FICA EMPLOYER CONTRIBUTION	141.00	145.35		4.10		(4.35)		103.09
	WORKMEN'S COMP	38.00	39.15		1.10		(1.15)		103.03
	PRINTING & PUBLISHING	0.00	0.00		0.00		0.00		0.00

REVENUE AND EXPENDITURE REPORT FOR THOMAS TOWNSHIP

PERIOD ENDING 03/31/2019

DEIDRE  
Thomas Township

MBER	DESCRIPTION	2018-19		YTD BALANCE 03/31/2019	ACTIVITY FOR MONTH 03/31/2019	AVAILABLE	
		AMENDED BUDGET	NORMAL (ABNORMAL)			BALANCE	% BGD USED
101 - GENERAL OPERATING FUND							
	ditures						
	76-930.000	2,500.00	1,646.92	190.21	853.08	65.88	
	76-938.100	229.00	228.73	0.00	0.27	99.88	
	76-970.000	15,000.00	15,000.00	0.00	0.00	100.00	
	Dept 776 - TRAIN	19,754.00	18,959.88	249.04	794.12	95.98	
	EXPENDITURES	548,499.00	464,040.65	12,828.64	84,458.35	84.60	
101 - GENERAL OPERATING FUND:							
	REVENUES	512,300.00	124,134.86	5,495.00	388,165.14	24.23	
	EXPENDITURES	548,499.00	464,040.65	12,828.64	84,458.35	84.60	
	F REVENUES & EXPENDITURES	(36,199.00)	(339,905.79)	(7,333.64)	303,706.79	938.99	

INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP  
 POST DATES 02/25/2019 - 03/20/2019  
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 Thomas Township

umber	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
101	GENERAL OPERATING FUND						
752	ADMINISTRATION						
'52-716.000	HEALTH INSURANCE'	BLUE CROSS BLUE SHIELD	HEALTH/VISION	0003-03/20-04/1	03/12/19	1,317.30	59988
'52-716.100	VISION/SHORT TERM DISAB/	MADISON NATIONAL LIFE	LIFE/DISABILITY/AD&D	MARCH 2019	02/26/19	95.93	59929
'52-716.100	VISION/SHORT TERM DISAB/	BLUE CROSS BLUE SHIELD	HEALTH/VISION	0003-03/20-04/1	03/12/19	9.77	59988
'52-716.200	DENTAL INSURANCE	DELTA DENTAL	MARCH 2019 PREMIUM	RS0002170378	02/26/19	145.29	59914
'52-716.300	INSURANCE LONG TERM DISA	MADISON NATIONAL LIFE	LIFE/DISABILITY/AD&D	MARCH 2019	02/26/19	27.08	59929
'52-740.000	OPERATING SUPPLIES	BRADYS BUSINESS SYSTE	KYOCERA - 3011I - 01/27/19-02/26/1	AR318180	02/26/19	29.98	59903
'52-740.000	OPERATING SUPPLIES	BRADYS BUSINESS SYSTE	KYOCERA - 3011I - 02/27/19-03/26/1	33AR328861	02/26/19	29.98	59903
'52-740.000	OPERATING SUPPLIES	CHASE-MASTERCARD SVCS	CONF/POSTAGE/CHARTER/NFPA/ABLE SAF	01/27/19-02/26/	03/12/19	29.99	59991
'52-740.000	OPERATING SUPPLIES	SAGINAW COUNTY PUBLIC	FOOD SERVICE - ROBERTS PAVILION	LICENSE YEAR 20	03/12/19	203.00	60019
'52-740.000	OPERATING SUPPLIES	STAPLES ADVANTAGE	OFFICE SUPPLIES	8053485262	03/12/19	128.78	60027
'52-804.000	MEMBERSHIP & DUES	CHASE-MASTERCARD SVCS	CONF/POSTAGE/CHARTER/NFPA/ABLE SAF	01/27/19-02/26/	03/12/19	30.00	59991
'52-900.000	LEGAL NOTICES	VIEW NEWSPAPER GROUP	PARKS&REC/SUMMARY 2/4/19/MARCH BOR	271218	03/12/19	22.05	60040
'52-960.000	EDUCATION & TRAINING	CHASE-MASTERCARD SVCS	CONF/POSTAGE/CHARTER/NFPA/ABLE SAF	01/27/19-02/26/	03/12/19	423.75	59991
			Total For Dept 752 ADMINISTRATION			2,492.90	
756	FACILITY ACQUISITION/CONSTRUC						
'56-974.550	CAPITAL IMPROVEMENTS ROB	HOME DEPOT	REPAIRS/MAINTENANCE	MARCH 2019	03/12/19	(7.98)	60002
			Total For Dept 756 FACILITY ACQUISITION/CONSTRUC			(7.98)	
761	SWIM PROGRAMS						
'61-930.000	REPAIRS/MAINTENANCE	HOME DEPOT	REPAIRS/MAINTENANCE	MARCH 2019	03/12/19	778.18	60002
			Total For Dept 761 SWIM PROGRAMS			778.18	
762	SENIOR CITIZENS PROGRAMS						
'62-740.000	OPERATING SUPPLIES	CHASE-MASTERCARD SVCS	CONF/POSTAGE/CHARTER/NFPA/ABLE SAF	01/27/19-02/26/	03/12/19	243.32	59991
			Total For Dept 762 SENIOR CITIZENS PROGRAMS			243.32	
763	SOCCER						
'63-740.300	OPERATING SUPPLIES T-SHI	SAGINAW KNITTING MILL	SOCCER CLINIC - TSHIRTS	80379	02/26/19	201.30	59947
			Total For Dept 763 SOCCER			201.30	
767	BASKETBALL						
'67-740.300	OPERATING SUPPLIES T-SHI	SAGINAW KNITTING MILL	GIRLS BASKETBALL - TSHIRTS	80402	02/26/19	917.00	59947
			Total For Dept 767 BASKETBALL			917.00	
768	ARCHERY						
'68-740.000	OPERATING SUPPLIES	CHASE-MASTERCARD SVCS	CONF/POSTAGE/CHARTER/NFPA/ABLE SAF	01/27/19-02/26/	03/12/19	39.95	59991
'68-740.300	OPERATING SUPPLIES T-SHI	SAGINAW KNITTING MILL	ARCHERY - TSHIRTS	80380	02/26/19	256.50	59947
			Total For Dept 768 ARCHERY			296.45	
770	OPERATIONS & MAINTENANCE						
'70-740.000	OPERATING SUPPLIES	SAGINAW KNITTING MILL	SHIRTS/SWEATSHIRTS - TYLER	80260	02/26/19	180.00	59947
'70-850.000	TELEPHONE	CHASE-MASTERCARD SVCS	CONF/POSTAGE/CHARTER/NFPA/ABLE SAF	01/27/19-02/26/	03/12/19	113.92	59991
'70-850.100	WIRELESS COMMUNICATIONS	CHASE-MASTERCARD SVCS	CONF/POSTAGE/CHARTER/NFPA/ABLE SAF	01/27/19-02/26/	03/12/19	85.20	59991
'70-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 400 LEDDY RD - POOL	204120346422	02/26/19	134.51	59905
'70-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 400 LEDDY RD	204120346423	02/26/19	26.20	59905
'70-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 755 BACON ST	203764358630	02/26/19	37.57	59905
'70-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 455 S MILLER RD	203141414706	02/26/19	589.61	59905
'70-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 700 S RIVER RD	204387337177	02/26/19	45.14	59905
'70-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 9535 GRATIOT RD	206611932437	02/26/19	8.27	59905
'70-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 300 LEDDY RD	202963414839	02/26/19	290.08	59905
'70-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 300 LEDDY RD #GUL	203675408147	03/12/19	209.75	59996
'70-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 755 BACON ST #GUL	201984543853	03/12/19	77.01	59996
'70-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 605 S MILLER RD	201539581514	03/12/19	28.86	59996

INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP

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101	GENERAL OPERATING FUND						
770	OPERATIONS & MAINTENANCE						
'70-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - 9535 GRATIOT RD	12/01/18-03/01/	03/12/19	13.48	60035
'70-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - 300 LEDDY RD	12/01/18-03/01/	03/12/19	28.27	60035
'70-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - 8215 SHIELDS - #BAT	12/01/18-03/01/	03/12/19	28.48	60035
'70-930.000	REPAIRS/MAINTENANCE	LEDDY ELECTRIC INC.	PARKING LOT LIGHTS - PARKS & REC B	6059	02/26/19	454.99	59927
'70-930.000	REPAIRS/MAINTENANCE	STAN S BONDED LOCKSMI	LOCKES/KEYES	34273	02/26/19	12.00	59950
'70-930.000	REPAIRS/MAINTENANCE	SWENEY-KERN MFG	ICE MELT	35655	02/26/19	268.28	59957
'70-930.000	REPAIRS/MAINTENANCE	CHASE-MASTERCARD SVCS	CONF/POSTAGE/CHARTER/NFPA/ABLE SAF	01/27/19-02/26/	03/12/19	68.36	59991
'70-930.000	REPAIRS/MAINTENANCE	HOME DEPOT	REPAIRS/MAINTENANCE	MARCH 2019	03/12/19	282.72	60002
'70-938.000	VEHICLE EXPENSE	HOME DEPOT	REPAIRS/MAINTENANCE	MARCH 2019	03/12/19	33.93	60002
'70-938.000	VEHICLE EXPENSE	NAPA AUTO PARTS OF SH	VEHICLE MAINTENANCE	FEBRUARY 2019	03/12/19	8.61	60012
'70-938.100	GAS & DIESEL FUEL	WEX INC	GAS/DIESEL FUEL	58082707	03/12/19	94.19	60041
			Total For Dept 770 OPERATIONS & MAINTENANCE			3,119.43	
776	TRAIN						
'76-930.000	REPAIRS/MAINTENANCE	HOME DEPOT	REPAIRS/MAINTENANCE	MARCH 2019	03/12/19	177.55	60002
'76-930.000	REPAIRS/MAINTENANCE	NAPA AUTO PARTS OF SH	VEHICLE MAINTENANCE	FEBRUARY 2019	03/12/19	2.15	60012
'76-930.000	REPAIRS/MAINTENANCE	SHERWIN-WILLIAMS	PAINT - PARKS	FEBRUARY 2019	03/12/19	10.51	60021
			Total For Dept 776 TRAIN			190.21	
			Total For Fund 101 GENERAL OPERATING FUND			8,230.81	

INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP  
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02/20/2019 11:11 AM  
DEIDRE  
Thomas Township

umber	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount Check
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Fund Totals:			Fund 101 GENERAL OPERATING FUND			8,230.81
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Total For All Funds:						<u>8,230.81</u>
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