# AGENDA Thomas Township Parks & Recreation Commission July 22nd 2019

Public Safety Building 8215 Shields Drive Saginaw, MI 48609

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Approval of June 24th Minutes
- 5. Approval of Expenditures
- 6. Public Comment

It is requested that you state your name and address for the record.

7. Public Hearing

None

- 8. New Business
  - a. 2019/20 Grant for Nature Center requirements
  - b. Evening in the Park event September 16<sup>th</sup>
  - c. Michigan Five Year Recreation Plan 2020-2025 review and input.
- 9. Old Business
  - a. None

### 10. Reports

### A. Parks:

Roberts Park: See agenda item
Roethke Park: See agenda item
Community Park: see agenda item
Nature Preserve: see agenda item

Day Park: see agenda item

B. Recreation Programs: Registration for Fall Soccer is going out with season starting September 14<sup>th</sup>...

C. Sports Committee report: NoneD. Concert Committee Report: NoneE. Finance Committee Report: None

### 11. Adjournment

Thomas Township will provide necessary reasonable auxiliary aids and services to any individuals with disabilities who plan to attend this public meeting. Persons interested in such services need to contact the Thomas Township Manager's offices at 249 N. Miller Road, Saginaw, Michigan 48609, by phone at 989-781-0150, or by fax at 989-781-0290 at least five (5) working days prior to the meeting. In the case that advanced notice for accommodations is not possible, every reasonable effort will be made to accommodate the disabled.

### **AGENDA ITEM**

• MEETING DATE: March 25<sup>th</sup>, 2019

• SUBMITTED BY: John Corriveau, Parks & Recreation Director

• AGENDA TOPIC: Nature Center Grant Requirements

• EXPLANATION OF TOPIC:

In 2018, Thomas Township applied for a \$300,000 Michigan Natural Resources Trust Fund Grant (MNRTF) for improvements at the new Nature Center. The Township pledged \$300,000 in match. The improvements included a new entrance drive, building renovation (creating a walkway through the building), a path on the berm, signs, benches, etc. The project did not score well enough to be funded. It scored 350 points and it took 380 to be funded.

In 2019, Thomas Township applied for two grants for the same project. The first was to re-apply for the MNRTF grant with the hope that the 350-point score would fare better in the 2019 pool of applicants. The second grant is a Land and Water Conservation Fund (LWCF) Grant. It is administered through the Department of Natural Resources, but it is a federal pass-thru grant from the National Park Service. Both grants request \$300,000 with a \$300,000 match. It's important to note that the DNR will only fund one of the grants. The thought process was that it was not a lot of effort to apply for the second (LWCF) grant and it had the potential to score well and be funded. Funding awards for these grants will be announced in December of 2019.

### **Current Issue**

An issue has arisen from the DNR regarding the LWCF grant. The DNR requires applicants to show a project boundary on the concept plan. The DNR and the LWCF require that the land within the project boundary be permanently encumbered for recreation purposes. The project boundary that Thomas Township is proposing includes only the front half (approximately) of the parcel that the Township recently acquired that has the welcome sign on it. This part of the parcel will be used for the new entrance drive into the Nature Center. The rear of the parcel is shown to be not part of the park. In order for the DNR and the LWCF fund to consider this project for funding, they want to know what the Township plans to do with the rear portion of the welcome sign parcel and how that portion of the parcel would be accessed. If the Township responds that they don't know what will happen with that portion of the parcel, the project won't be considered for funding.

I've discussed this with Grant Coordinator Lindsay Ross and I think the Township has four options. I believe the Township should select one of these options by August 15 so we have some time to run it by the Grant Coordinator.

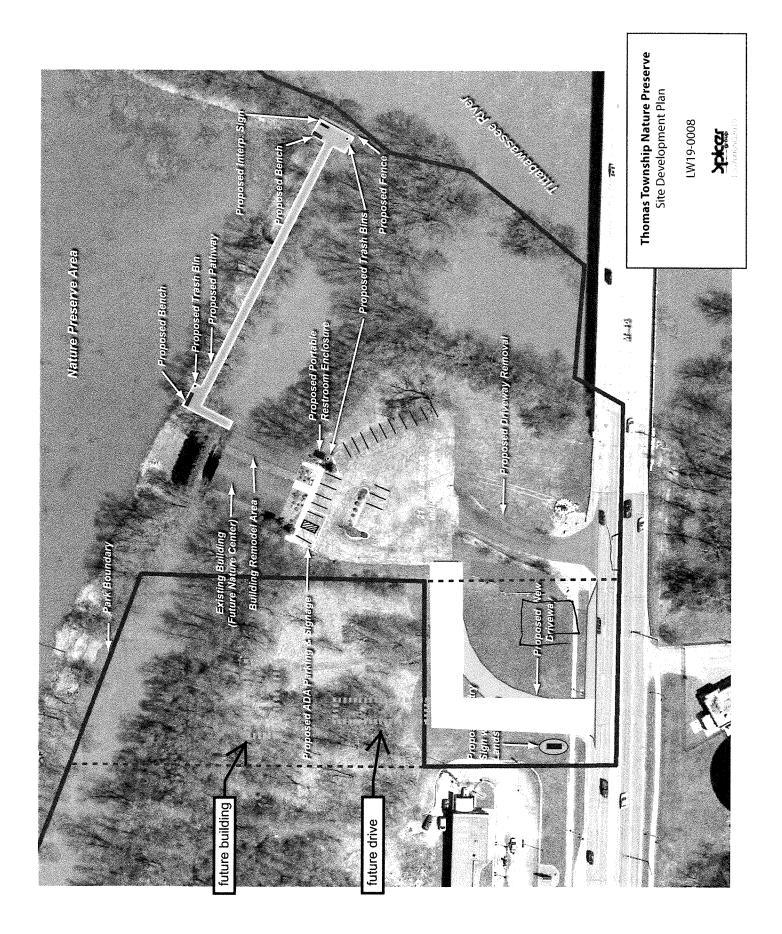
- 1. Tell the DNR what the Township plans to do with the rear portion of the sign parcel. I believe that the Township needs to be fairly specific with its plans. For instance, the Township wishes to put a senior center there, or an auxiliary DPW building, etc. The access would come through some kind of shared driveway as shown on the attached sketch.
- 2. Another option would be to exclude the sign parcel from the project boundary altogether. However, this would mean that the entrance drive work would not be included in the grant. This equates to about \$230,000 of the entire \$600,000 grant. So, the grant project would be reduced to a total of \$370,000. The LWCF requires an exact 50% match. Therefore, the grant would be for \$185,000 which would be matched by another \$185,000.
- 3. A third option would be to redraw the park boundary line to include the entire welcome sign parcel. This is the option that would be most acceptable to the LWCF, but I am not sure that the Township is willing to encumber that entire parcel as park land.
- 4. Withdraw the grant from consideration for funding.

Lastly, please remember that this issue is only concerning the LWCF grant. The MNRTF grant can be considered with the park boundary line as submitted.

- <u>MATERIALS ATTACHED AS SUPPORTING INFORMATION</u>: Copy of map for grants.
- **POSSIBLE COURSES OF ACTION:** Table/Approve/Deny

•	SUGGESTED/REQ	DUESTED MOTION: Motion by	supported
	by	to recommend to the Board of Trustees one of th	e four options
	listed above as recor	mmend by the Park Commission.	

• ROLL CALL VOTE REQUIRED? No



### AGENDA ITEM

• MEETING DATE: July 22<sup>nd</sup> 2019

• SUBMITTED BY: John Corriveau, Parks & Recreation Director

• AGENDA TOPIC: Evening in the Park Event

### • EXPLANATION OF TOPIC:

The Evening in the Park, formerly the Taste of Thomas, has been our main fundraiser for a very long time held at Roethke Park. In 2009 when I arrived, the Bandshell was one of the newest additions to our parks and it really made Roethke Park the highlight of our park system. Over the past 10 years, and the years before, Thomas Township Parks has continued to grow and improve every year.

Since 2009 we have added over three miles of bike/walking trails, three full size soccer fields, soccer complex pavilion, purchased the old Shields Men's Club and the Heritage Insurance Building for our Nature Preserve. What I am trying to say is we have been evolving more and more each year and I feel that maybe this event needs to evolve also. The addition of the Roberts Park Soccer Complex really changed Roberts Park from days of old. This new pavilion is truly a center piece of the township and the home of Swan Valley Soccer. The Soccer Complex has the most bathrooms in our park system, largest pavilion along with concession stand, sound system and most parking spaces making this a great venue location.

#### **Event Ideas:**

- Hand deliver/make contact with all the people who have attended the event in the past several years to make sure they know why we are moving the event and how it has changed.
- Charge a ticket fee to cover food/Food Sponsor?
- Elvis Impersonator?
- Better food keep it buffet style?
- Alcohol through Caterer?
- Raffles 50/50 silent auction?
- Invite public, people in our programs?
- Sell tables?
- HSC match donation idea?

- MATERIALS ATTACHED AS SUPPORTING INFORMATION: None
- POSSIBLE COURSES OF ACTION: Table/Approve/Deny

•	SUGGESTED/REQUESTED MOTION: Motion by	
	seconded by	to move the location of
	the Evening in the Park to Roberts Park for 2019.	

• ROLL CALL VOTE REQUIRED? Yes

### **AGENDA ITEM**

<u>MEETING DATE</u>: July 22<sup>nd</sup> 2019

• SUBMITTED BY: John Corriveau, Parks & Recreation Director

• AGENDA TOPIC: Parks and Recreation 5 year plan

• EXPLANATION OF TOPIC:

Every five years we are required to submit a five year recreation plan to the state in order to apply for grant funding from the Department of Natural Resources. I have attached the 2010-2015 plan so you can see what the plan looks like and the information it contains. We will be required to do a community survey and hold a public meeting where residents can come and look over the plan and ask questions usually a couple hour event. The plan has to be submitted to the State before February 1<sup>st</sup> 2020. That puts the resolution for the five year plan on the Parks Commission agenda in October and the Board on November.

- MATERIALS ATTACHED AS SUPPORTING INFORMATION: None
- **POSSIBLE COURSES OF ACTION:** None
- SUGGESTED/REQUESTED MOTION: None
- ROLL CALL VOTE REQUIRED? No





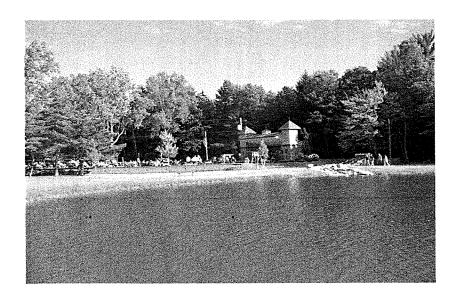




2015-2020 5 Year Recreation Plan

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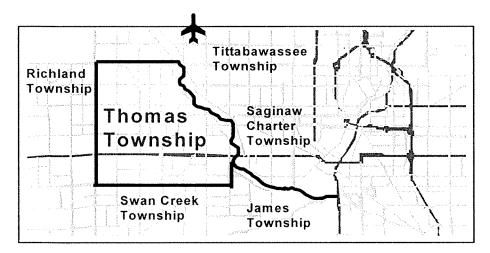
### COMMUNITY DESCRIPTION

The Community Description section describes the physical features, social and demographic characteristics. This gives us a good understanding of the community and can assist with the formation of goals for future recreation improvements.

### A. General Location

Thomas Township is approximately 32 square miles in size and located in Saginaw County. It is 3 miles from the City of Saginaw, 14 miles from Midland, and 4 miles from MBS International Airport. The Township is home to various communities including: Swan Valley (Shields area) and southern portions of Freeland. Currently, Thomas Township is primarily a residential and agricultural community with a moderately sized commercial corridor along M-46, and four manufacturing development areas, which are growing due to the expansion of the solar industry in the United States.

The Township falls within three area school districts: Swan Valley, Hemlock and Freeland. Swan Valley Schools are physically located in the Township. Township residents who attend Hemlock and Freeland schools are bused to these schools outside Township boundaries.

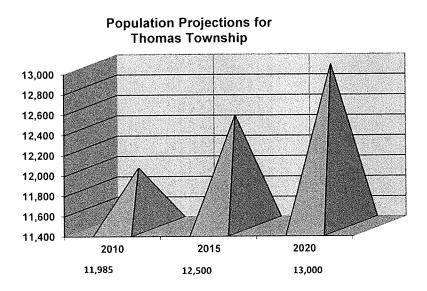


For this recreation plan, the Township boundaries will be used as the service area even though recreational activities at Hemlock and Freeland schools may be considered beneficial to Thomas Township residents. Parks, facilities and school facilities within the Township have space for Township residents, as well as residents in adjoining areas.

In general, the Township is a balanced community consisting of both urban and rural/agricultural land uses. The urban area is concentrated mostly around the Gratiot (M-46) corridor. Industrial and commercial business provide a solid employment base.

### B. Social Characteristics

The Township's population had increased dramatically in the 1990's, but has since slowed. The population numbers represent the 2010 census figures.



The 2010 population breakdown is as follows:

Age	% of Population	2010 Population	Change from 2000
0-5	4%	484	-1%
5-17	19%	2267	0%
18-24	5%	570	-2%
25-44	19%	2304	-4%
45-64	33%	3920	+3%
65+	20%	2440	+6%

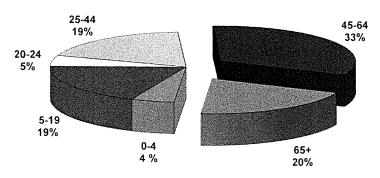
The 2010 Census figures document an increase in population in Thomas Township, from 11,877 in 2000, to 11,985 in 2010 up 1%. Age breakdowns have changed since the 2000 Census figures, which makes actual comparisons by age group an estimate. It must be noted that the age of the Community's population is changing, with decreases in the 0-44 age range, and significant growth in the 45-65+ age range.

The Townships location, available water and sewer utilities, large open land tracts and excellent schools make it ripe for continued population growth.

Age concentrations have also changed over the past 15 years. In 1990, the largest age concentration was in residents aged 21-44. In 2000, the largest concentration was still in the age range of 21-44 however, the largest gain was in the 45-65 age range and the 65+ age range. Now in 2010 the largest concentration is the 45-65

age range. This shift in age will require different areas of emphasis within the recreation programs of Thomas Township in the future. The following graph illustrates these changes.

**Thomas Township Age Concentrations** 



While the population of Thomas Township has changed, the percentage of males to females has remained nearly the same. Males are 48% of the total population, females are 52%.

The following chart shows that the population is comprised of predominantly white individuals with few minorities. The Township has a higher level of education and higher level of income than the County as a whole. The population density is highest within the Gratiot Road area located east of the Swan Creek.

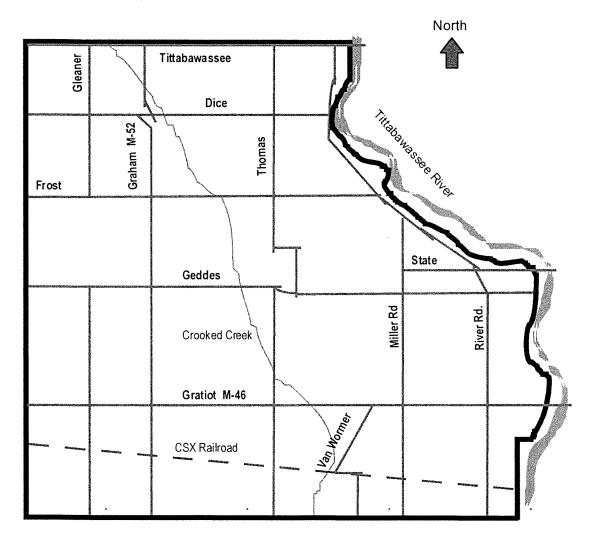
Race	Percentage
White	93.25%
Hispanic	3.54%
Black	1.03%
Asian /Pacific Island	<b>ers</b> 1.16%
American Indian	0.22%
Other	0.80%

The Township has a very strong commercial recreation base such as the Apple Mountain Golf and Skiing Resort, the Crooked Creek Sports Complex, Swan Valley Golf Course and the Valley View Golf Course. Private golf courses such as these and other commercial recreational facilities have become popular attractions, adding to the economy of the Township. While the economy as a whole in Michigan is stagnant and receding, Thomas Township continues to see industrial growth in major expansions at four of our manufacturing industries.

### C. Transportation Systems

The main highways in Thomas Township include: east-west State Highway M-46 (Gratiot Rd.), and north-south State Highway M-52 (Graham Rd. north to Gratiot). State Road, Gratiot Road and Tittabawassee Road provide east-west crossings of the Tittabawassee River. Primary north-south roads are River Road and Miller Road.

With MBS International Airport just three miles from the Township's northern border, and 7.5 miles from the Gratiot Road area, air service is very convenient. The Chessie System Railroad is also available as it runs across the southern portion of the Township.



### D. Physical Characteristics

Just as it is important to analyze the cultural characteristics of the community to determine local preference for recreation planning, it is also important to determine the physical characteristics to understand its limitations and the opportunities it provides.

This section deals with the landform, water features, vegetation, wildlife of the area, as well as other important physical characteristics.

### 1. Topography and Drainage

Two main watercourses influence the Township: the Tittabawassee River and Swan Creek. These rivers and their tributaries help to form the topographical features—gently rolling land, with slight depressions and knolls. The topographic variation is generally about 30 feet from the 595-foot sea level near the Tittabawassee River and up to 625 feet from sea level in the western area of the Township.

The water quality of both the Swan Creek and Tittabawassee River is described as "medium" with occasional problems such as toxic conditions, dissolved solids, turbidity and nutrient enrichment. While not suited for swimming, they do, however, provide aesthetic value for other recreational activities. The Tittabawassee River is well known nationally for its walleye fishery. Numerous boats can be seen in the river during peak walleye fishing times. It has also started to develop a reputation as a scenic canoeing route with river otter and eagles sited regularly. Currently, there are no public access sites for the Tittabawassee River or Swan Creek in Thomas Township.

Elevated levels of dioxin within the Tittabawassee confluent are continually being studied. This situation continues to progress through the testing phases, and has now entered into a phase of remediation. This process has proven to be slow, and tedious, however this section of the river is scheduled for remediation in 2016. Once the remediation has taken place, we are hopeful our unfunded river parcel will have a chance to be partially grant funded.

The impact has been great in our Township, with testing showing high levels along the riverfront; however, remediation will prove to be difficult due to the seasonal flooding which takes place on a yearly basis. The Township's groundwater is potable, with a high mineral content, and is less than 10 feet below ground surface. Most of the Township receives municipal water from Lake Huron via the City of Saginaw water system. There are several wooded wetlands and marshes adjacent to the Swan Creek and Tittabawassee River as well as a narrow strip of wetlands along their lengths.

### 2. Vegetation and Wildlife

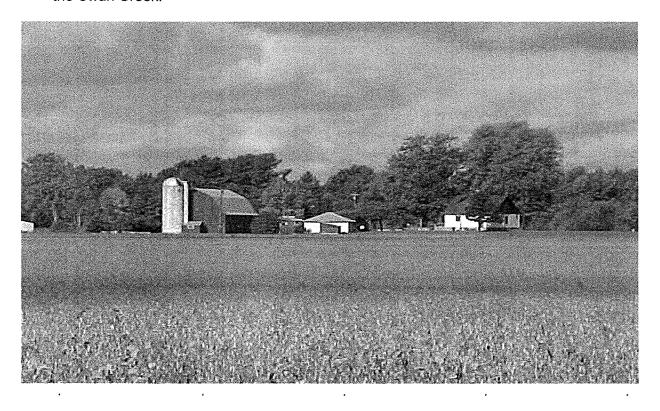
Approximately 20 percent of Thomas Township is wooded with most acreage in the western half and northern sections. These areas provide interesting sites for recreational facilities. The areas near the streams and rivers provide suitable homes for many game animals including: pheasant, ruffed grouse,

turkey and white-tailed deer. Woodlots with nearby agricultural or open land are also attractive to these animals. The wetlands are suitable for many types of waterfowl.

### 3. Soils

As with a majority of the area, Thomas Township's geological structure consists of sand lakebed from glacial conditions. Some areas in the northwest and southwest are composed of clay. Soils in the Township consist of Sisson silt loams, Kibble very fine sandy loams and Pella silt loams-Kibble fine sandy loams. These soils usually drain poorly and are moderately limited for septic disposal systems.

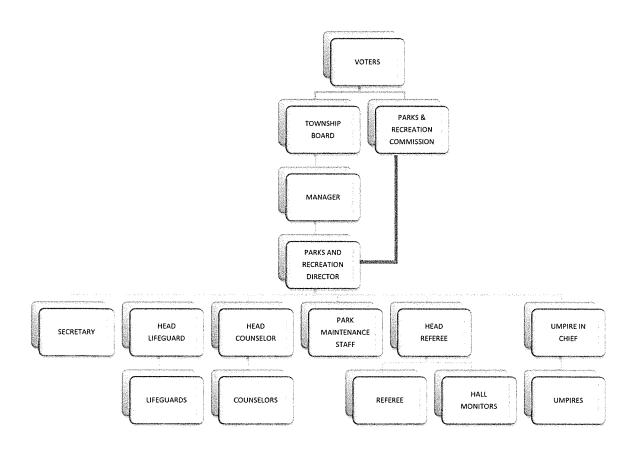
The two large areas in the south central section and the west central section of the Township also consist of sands that drain very poorly. Limitations for septic tanks are moderate to severe in these areas. They are, however, ideal for agricultural activities. The greatest area of natural features is located west of the Swan Creek.



### II. Administrative Structure

Parks and recreation activities in Thomas Township play a major role in the community. Since a full time Recreation Director was hired in 1980, the types of recreational activities and facilities have increased just as the number of residents has also increased.

To understand how the Township recreation system is managed, an organizational chart is shown below.



The responsibilities of carrying out parks and recreation programs are shared by 2 separate organizations, the Parks and Recreation Commission and the Township Board. The Township Manager and Parks and Recreation Director provide the management of the policies and finances for the Township Parks and Recreation Department.

Parks and Recreation Commission

Develops goals and policies for

facilities and programs

**Township Board** 

Provides major financial support Hires Parks and Recreation Director

Other organizations that provide recreation assistance include: the Saginaw County Parks and Recreation Commission, the Swan Valley, Hemlock and Freeland School Districts, adjacent Townships, and various community groups. Through informal cooperation, these groups work with the Township administrative officials to provide comprehensive recreation activities for both Township and the surrounding area residents at a reasonable cost.

### **Financing**

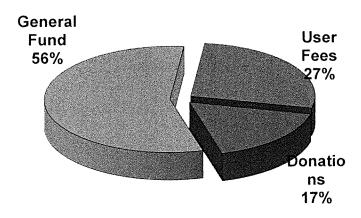
The parks and recreational facilities of Thomas Township are funded through user fees, donations and the Township's general fund. Approximately 27% percent of all the necessary funds for the parks come from user fees.

In 1997, Thomas Township established a fund with the Saginaw Community Foundation (SCF) as a method of creating a long-term source for some park development funding. The Parks and Recreation Commission and the Township Board continually inform the citizens of Thomas Township about the fund and its benefits and to encourage donations. Currently, the Fund balance is just over \$186,000.00. Under an agreement with SCF a maximum of 5% of this fund's earnings is allowed to be used each year for specific projects.

In 2010 the Thomas Township Parks Association was formed as a 501(3) (C) organization to raise funds for the parks. This gives residents the ability to give to a specific project that all of their donation will go towards, which was a request by many individuals and organizations for the parks.

The chart below delineates the source of funding for Thomas Township's parks and recreational facilities annually.

### Thomas Township Parks and Recreation Funding Sources



# Relationship(s) with School Districts, other Public Agencies or Private Organizations

Other organizations that provide recreation assistance include: the Saginaw County Parks and Recreation Commission, the Swan Valley, Hemlock and Freeland School Districts, adjacent Townships, and various community groups. Through informal cooperation, these groups work with the Township administrative officials to provide comprehensive recreation activities for both Township and the surrounding area residents at a reasonable cost.

#### Volunteers

Thomas Township Parks and Recreation use volunteers for many of our programs. The local schools and Universities have hundreds of kids in need of getting volunteer service hours each year. We gladly accept these requests and use them for special events held each year such as the Haunted Train and the Christmas Train and Festival of Lights. Not only do we have a great youth volunteer program, but we also receive a lot of help from retired individuals, parents and local business. We recently had DOW Chemical contact us regarding a project they would like to do at Roberts Park that we will be discussing with them for the spring of 2015.

### III. DESCRIPTION OF THE PLANNING PROCESS

### A. Introduction

The purpose of the 2015 Recreation Plan for Thomas Township is to provide direction for the community regarding the future development of recreation resources. The plan is intended to be used by the Thomas Township Parks and Recreation Commission, Board of Trustees as well as the Parks and Recreation Department for guiding decisions concerning recreation, parks and public open space.

This Plan is an update of the 2010 recreation plan. It should be updated every five years to meet the eligibility guidelines set forth by the Michigan Department of Natural Resources for obtaining state and federal grants.

### B. Plan Development

The 2015 Recreation Plan for Thomas Township was prepared by the Township Staff under the direction of the Township Manager, the Parks and Recreation Director, the Parks and Recreation Commission and the Board of Trustees. Work on the Plan has been ongoing since 2014. The Plan was completed in stages and presented to the Parks and Recreation Commission at a series of public meetings. Major steps in the development of this plan were as follows:

- 1. Initial review of the 2015 Plan by the Township Manager and Park Director.
- 2. Site visits of the parks by the Township Manager and the Park Director to inventory and review park buildings, equipment and upkeep.
- 3. Meeting with the Parks and Recreation Commission to review inventory and existing programs.
- 4. Initial draft of plan presented and discussed at Park Commission meeting.
- 5. Revisions were made based on discussions with the Parks and Recreation Commission.
- 6. Revised plan was presented to and approved by the Township Planning Commission at a public meeting.
- 7. The Plan was presented to the Township Park Commission and the public in general at an advertised public hearing, whereupon it was subsequently approved by the Commission.
- 8. Revisions were made to the Plan based upon input from the public and then Park Commission at the public hearing.
- 9. The Plan was presented to the Township Board of Trustee's and approved at a public meeting.
- 10. The final plan was forwarded to the DNR for review and eventual approval.

### IV. RECREATION INVENTORY

Detailed inventories of existing recreation facilities are shown on the following charts, as well as the park locations on the Township map. The inventory list includes Township parks, County parks, Regional recreation, Schools and Commercial recreation.

Following the maps and charts, a description of each Township park is given describing its amenities, programs and level of use.

Parks	Symbol	Acreage	Ball Diamonds	Football/Soccer	Tennis Courts	Picnic Area	Playground Equipment	Playfield (open)	Nature Trails	Riverfront Property	Shelter	Boat Launch	Restrooms	Classification	Comments
C		ļ <u>.</u>	<u> </u>			#Stressession		<u> </u>		<u> </u>		ļ			
Community Park	1	4.5		3028656				0000000000				ļ			basketball court, ice skating
Day Park Roethke Park	2						<del>akanasansa</del>		en executives			<u> </u>			sledding hill
	3			0.0000000000000000000000000000000000000											pool, lake, volleyball
Roberts Park	4	49								-					softball, soccer, walking trails
Nature Preserve		67						<u> </u>			ļ				open land
Thomas Trail (linear park)	- 6	ļ						<u> </u>		<u> </u>					2.3 mile bike/walking path
Schools/Churches		ļ	-			_		<u> </u>			<u> </u>				
Community Baptist	7		03/20/12/12	2022000				\$5760630	L						***************************************
Swan Valley Middle School	8									<u> </u>	ļ				
Havens Elementary	9						100 Sec. 20			ļ					410000
Swan Valley High School	10			NAME OF THE OWNER, WHEN THE OW						<u> </u>		L			
Swan Valley High School	10	5								<u> </u>		<u> </u>			
County Parks															***
Imerman Park		102	97648		02000 IOS	124000	1000000	SANDARO	described:	200000000		ANGERS CONT.	54.548000		
Haithco Park		78.3			255050									RP	
Trained Fair		70.3					44 G.A.							RP	park on lake
Commercial Recreation											ļ				
Crooked Creek Sports Center	11	117	-			-		-			ļ				0.15.0
Valley View Farms Golf Club	12	111	-			$\rightarrow$				-	<b></b>				Golf, Bowling, Volleyball
Swan Valley Golf Course	13	120									<u> </u>	-	-		18 hole golf course
Saginaw Gun Club	14	62									<u> </u>				18 hole golf course
Saginaw Gulf Club Saginaw Field and Stream	15	158		_											Private shooting range
Apple Mountain	16	268										L			Sportsman club
Apple Mountain	10	200													Skiing & 18 hole golf course
Regional Recreation												$\vdash \vdash \vdash$			
Shiawassee Natl. Wildlife Refuge		9,104							100000					000	N. C. A. Store
Price Nature Center		186					-			953858				RP RP	National wildlife rufuge
Shiawasse State Game Area		10,900		-						30050		30000000		KP	
Ringwood Forest		186		-			-							nn	
Bay City State Park/Tobico		2,000		-				1000000			New York	$\vdash$		RP RP	0
Day Only Diale Late Louis		2,000				7000			120			1		KP	Saginaw Bay Frontage
			I						-						<u> </u>

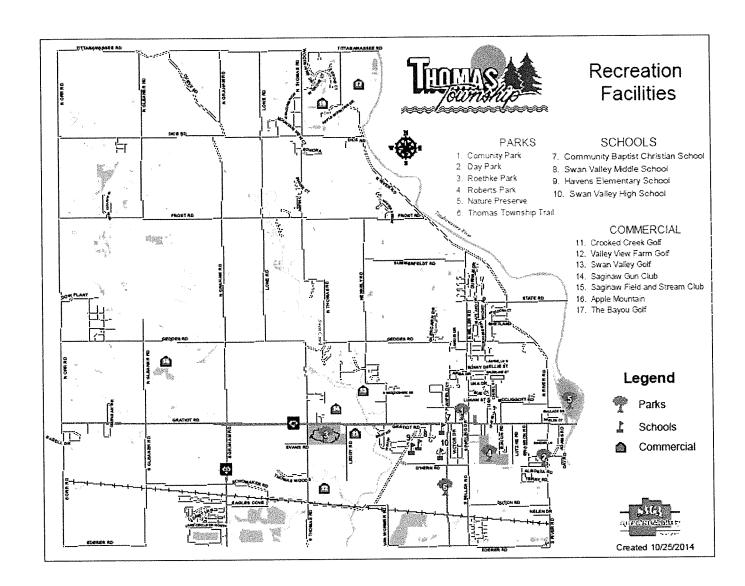
Classifications

NP = Neighborhood Park

CP = Community Park

RP = Regional Park

RPR = Regional Park Reserve



Thomas Township 2015 Recreation Plan

### **Community Park**

Area 4.5 acres Location 249 North Miller Road

Park Classification: Neighborhood Park

Accessibility Guidelines: 3 (most of the park meets MDNR accessibility

guidelines)



Community Park consists of two full size outdoor basketball courts, one roller hockey court and two seasonal ice rinks. Community Park has handicap parking available and the sidewalks and entry to the courts are Handicap Accessible. The Thomas Township Parks and Recreation Commission continue to adapt and create more barrier free accessibility when able to better serve our community and its residents.

### Day Park

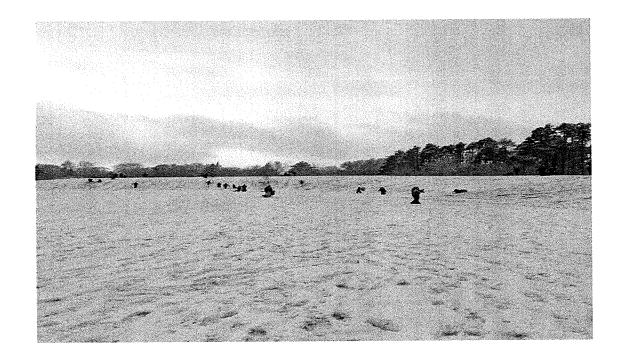
Area: 4 acres

Location: 700 South River Road

Park Classification: Neighborhood Park

Accessibility: 2 (some of the park meets MDNR accessibility

guidelines) Day Park has handicap parking available. The Thomas Township Parks and Recreation Commission continue to adapt and create more barrier free accessibility when able to better serve our community and its residents.



### Roethke Park

Area: 73.5 acres

Location: 400 Leddy Road Saginaw 48609

Park Classification: Community Park

Accessibility: 3 (most of the park meets MDNR accessibility guidelines)



Roethke Park is our largest park. With a swimming pool, miniature train, day camp, summer concerts, walking paths, mountain bike paths, sand volleyball courts and fishing pond this park has a lot to offer.

Roethke Park also hosts two very large events every year. The Haunted Train ride which has been running for over 30 years and the new Christmas Train and Festival of lights which just completed its 4 season are very successful and well attended.

Roethke Park has handicap parking available and the sidewalks and entry to the pool and Depot Building including bathrooms are Handicap Accessible. The Thomas Township Parks and Recreation Commission continue to adapt and create more barrier free accessibility when able to better serve our community and its residents.

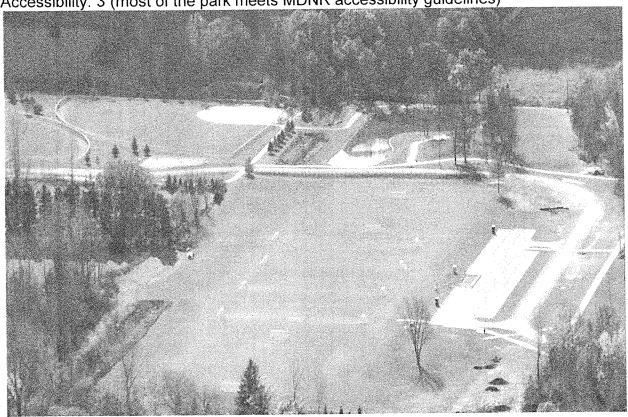
### **Roberts Park**

Area: 49 acres

Location 455 South Miller Road Saginaw 48609

Park Classification: Community Park

Accessibility: 3 (most of the park meets MDNR accessibility guidelines)



### **Roberts Park**

Roberts Park is what we refer to as our sports park. Roberts Park offers 4 softball diamonds that hosts Men's, Coed and girls softball. The park also has 3 full size soccer fields which hosts kids ages Y-5s to 7<sup>th</sup> grade. The park has walking trails, fishing pond and play areas for kids. This park is located in the heart of the community along the business corridor.

Roberts Park has handicap parking available and the sidewalks and entry to the pavilions and bathrooms are Handicap Accessible. There is also a ramp sidewalk path that leads to the soccer fields for wheelchair access. The Thomas Township Parks and Recreation Commission continue to adapt and create more barrier free accessibility when able to better serve our community and its reside

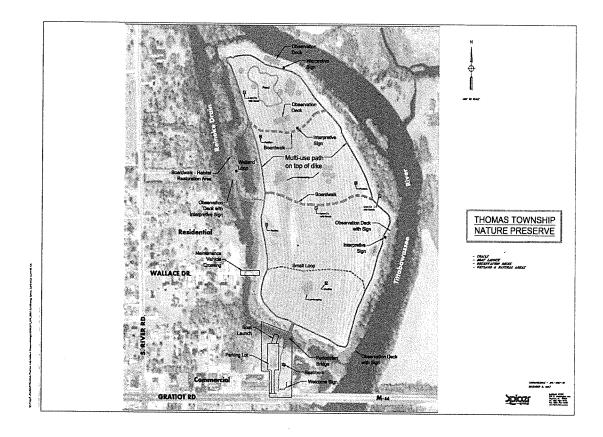
### **Nature Preserve**

Acres: 67 acres

Location: 6640 Gratiot, Saginaw 48609 Park Classification: Community Park

Accessibility (1 meets none of the MDNR accessibility guidelines, however once

we are able to develop the area we will add ADA Accessibility)



The Nature Preserve is our newest park. This park will eventually have walking trails, fishing platforms and a rustic canoe and kayak launch.

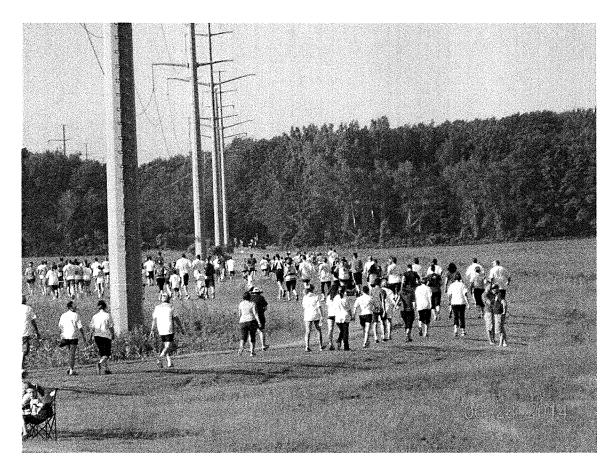
### The Thomas Trail Linear Park

Area: 2.3 miles long, 10 feet wide

Location: Trail begins at 8215 Shields Drive Saginaw 48609. Trail ends in James

Township where it connects with the Saginaw Valley Rail Trail.

Accessibility: 4 (entire park meet accessibility guidelines)



The Thomas Trail was completed in 2013 and hosted its first 5K run walk in June as part of the community event called Shields Festival. The trial begins off Shields drive next to our Public Safety Building and goes south along the Consumers power line for 2.3 miles and connects to the Saginaw Valley Rail Trail System.

The Thomas Trail has handicap parking available and the sidewalks to the trail are Handicap Accessible. The Thomas Township Parks and Recreation Commission continue to adapt and create more barrier free accessibility when able to better serve our community and its residents.

Grants currently funded by Michigan Department of Natural Resources Roethke Park, 400 Leddy Road, Saginaw MI 48609. Michigan Trust Fund Grant for Land Acquisition of 5 acre parcel (TF13-007) We are working currently working with the land owner on purchasing this property.

### Past grants funded

**BF91-030** Roethke Park Barrier Free (1991) Closed **CMOO-230** Roberts Park Improvements (2000) Closed **TF10-087** Roberts Park Improvements (2010) Closed **26-01706** Roberts Park Soccer Field Development (2010) Closed

### A. Recreation Programs

Recreation programs in Thomas Township, both supervised and unsupervised, have a large participation. In fact, the total number of participants in Thomas Township Recreation Programs is 21,315, almost double the population of the Township as a whole. This demonstrates the support and willingness of the citizens to participate and use the recreational facilities and programs provided to them.

Activity		Participants	Totals
Youth Sport Programs			
	Spring Soccer	246	
	Girls Softball	73	
17.0	Fall Soccer	227	
	Boys Basketball	78	
	Girls Basketball	85	
	Basketball Clinic	69	
	Youth Floor Hockey	54	
	MultiSport Clinic	44	
			876
Youth Programs			
	Mini Camp	38	
	Day Camp	300	
	Before and After Camp	80	
	Swim Lessons	172	
	Archery	300	
			890
Adult Sports Programs			
	Women's Volleyball (all)	100	
	Men's Volleyball (all)	150	
	Men's Slowpitch Softball	272	
	Beach Volleyball Softball Tournaments	60	
	Softball Tournaments	160	
	Archery	300	
			1042
Seniors			
	Senior Swingers	112	112
Special Events			
	Haunted Train Ride	2600	
	Easter Egg Hunt/Safetyville	600	
	Christmas Train	2700	

	5K Run/Walk	145	
	Picnic in the Park	2500	
	Family Ski Days	350	
			8895
Family			
	Pool	3200	
······································	Train Ride	1500	
	Pavilion Rentals	4800	9500
TOTAL			21,315

### **B.** REGIONAL RECREATION OPPORTUNITIES

Several regional recreational opportunities are outside of Thomas Township's boundaries. They are discussed to show the diversity of the area and to bring to our attention how some opportunities are satisfied through regional facilities.

### Shiawassee National Wildlife Refuge

This 9,104-acre area located in the center of Saginaw County is dedicated to protecting waterfowl and wildlife. Included in this area are two hiking trails, one seven miles in length and another four miles in length. The main trail offers hiking, biking and cross country skiing opportunities and is outfitted with two observation platforms equipped for waterfowl watching. The second trail, located just southeast of Thomas Township, also offers hiking, biking and cross country skiing opportunities.

### Shiawassee State Game Area

Adjacent to the south and west of the National Wildlife Refuge is the Shiawassee State Game area. This 10,900-acre area provides hunting, canoeing, hiking and fishing opportunities. Because this high use area offers a diversity of uses, it is sometimes difficult to access for residents through its dirt road entrance and poor parking area. Many people utilize the make-shift boat ramp to traverse through the river system.

#### **Price Nature Center**

The Price Nature Center again provides regional hiking and cross country skiing trails. This is an area with natural heavy woodlands of oak, beech, maple and pines. The size of this area is 186 acres and it provides year round access. Price Nature Center is located on Sheridan Road, about 20 minutes southeast of Thomas Township.

### Ringwood Forest

Very similar to the Price Nature Center, this area was dedicated for park use due to its old growth trees and logging history. Various types are visible on the scenic hiking trails. This area is located about 10 minutes southwest of Thomas Township.

### **Bay City State Park**

The Bay City State Park is located on Saginaw Bay frontage. This heavily used State Park offers more than scenic beauty and beaches. It also has five miles of nature trails that wind through Tobico Marsh and a lagoon with a fishing pier.

### **Chippewa Nature Center**

The Chippewa Nature Center is located north of Thomas Township in Midland Township, Midland County. It is a 1,200 acre private nature center open year round to the public and it is one of the largest private nature centers in the United States. Boasting a full slate of activities and educational programs, the Chippewa Nature Center sees upwards of 50,000 visitors on a yearly basis.



### **BASIS FOR ACTION**

#### Introduction

Thomas Township has applied several different methods in determining the community's recreational needs. In 2014 the Township produced and distributed a community survey to 5,000 of its citizens. The Township also utilized the services of Survey Monkey, a do it yourself survey production. The residents were invited to a public meeting to look at and discuss the Recreation Plan. Comparisons were also made with recreational standards versus what the Township currently has. The results of this survey, along with continual monitoring of program interest, public input and financial considerations are evaluated annually through an annual self-assessment process during the budget and capital improvement program review. In addition, the Parks and Recreation Commission members have discussed options and ideas as a group and have determined additional goals from these discussions.

These factors are addressed within the following Basis for Action segments.

**Community Survey** 

See Appendix H

### Comparison to Standards

The Michigan Department of Natural Resources has adopted a set of standards to assist in determining the needs for certain recreational facilities based on the population of the community. The table below shows the comparison of the standards to the actual Thomas Township facilities.

Item	State Standards *	Thomas Township	Deficiency*
Park Land (acres)	10 acres/1000	167 acres	-
	population	(5 parks)	
Ball Field	1/3000	4	-
Outdoor Basketball	1/5000	2	-
Volleyball	1/5000	6	-
Soccer	1/10,000	3	-
Swimming Pool	1/20,000	1	-
Outdoor Ice Rink	1/20,000	2	-
Picnic Areas	1/5000	4	-
Playground	1/3000	3	1

<sup>\*</sup> The estimated 2010 population figure of 11,985 was used in determining the standards.

Overall the Township compares quite well to the recommended State Standards guidelines. The above figures do not include the available school facilities in the community, when considering this, it compares even more favorably. There are only two areas showing a deficiency, and when you take into consideration we use Swan Valley High Schools softball fields we really are only short one playground area.

### **Discussed Recreation Opportunities**

In the 2010-15 5 year Recreation plan we discussed the recreational opportunity for a 70 acre park along the Tittabawassee River. In 2012 the Township purchased the property with the concept of making it a Nature Preserve. At this time, the property is scheduled for remediation clean up in 2016. We have had several meetings with the EPA about what we can do with the property and the meetings have been positive towards our concept for the property. We hope to add a canoe launch and fishing platforms into the river and walking trails around the property for wildlife viewing.

In the Township's Master Plan some specific récreational goals are discussed:

- 1. Cooperate with the state of Michigan and adjoining communities in the development of recreation and community facilities.
- 2. Promote the development of existing recreational facilities and preserve sufficient open space to satisfy the needs of the Township residents.

These goals are acknowledged and considered an integral part of the basis for action for future recreational development.

### VI. ACTION PROGRAM

### ROETHKE PARK

Roethke Park is Thomas Township's largest and most visited park. Roethke features such amenities as a large pond for fishing, hiking trails, band shell, playground area, swimming pool and a train. It also has three covered pavilion areas that are popular for summer party rentals. We are always looking for ways to update and improve our parks for the safety and enjoyment of our visitors. Outlined in the following paragraphs are some projects we are undertaking at Roethke.

We continue to work on acquiring the 5 acre Willet Parcel which is located on the northeast corner of the park. The property is part of the original 80 acres and would enhance and complete the park footprint allowing us to add more walking trails and space for you day camp children to explore.

Due to the erosion run off into the pond, the depth has decreased. With last winter's frigid temperatures along with shallow depths caused the pond to freeze and the fish to die off. To remedy this problem from happening again, the pond needs to be dredged. The pond has since been restocked with fish. Our catch and release fishing pond is one of the favorite past times of visitors and day campers.

Another project that needs to be addressed is to add a basement to the park's depot building to serve as a storm shelter. This is a much needed safety precaution that needs to be added to our park. Currently the park's pool house is the designated storm shelter located over 100 feet away, which is a safety issue when we have our day campers (children 12 years of age and younger) located in the depot building.

The popularity of the pool has brought up the request for a splash pad to be put into the pool area, with closer of the pool in St Charles our pool usage has increased. With the amount of people using the park for swimming, day camp and special events we need to repair our current parking lot and expand it. During busy days our visitors have to park on Leddy Road and walk into the park which is not safe for the elderly or small children.

#### **Roberts Park**

Roberts Park currently is set up to feature soccer, softball and volleyball. This Park host several softball tournaments a summer. In 2013 Roberts Park added 3 full size soccer fields, two pavilions, fishing pond and walking trails. The park has over 700 kids who now play soccer on the new fields each year. The park also has 4 softball diamonds, play area and a pavilion with restrooms. This park is

extremely active as it is in the heart of the Township and the sports center for kids programs.

The identified enhancements needed are an all purpose building at the soccer fields with restrooms and a concession stand, a large pavilion at the north end of the park, more walking trails, dog park, a bridge over the pond and age appropriate play areas by soccer fields.

### Day Park

The Day Park is our open space Park with a footprint of 4 acres. We want to keep this Park area primarily for activities that need open space. The Parks sledding hill is a major attraction come winter as sledding areas are hard to find. In 2010 we added two small picnic table pavilions near the parking lot. In 2014 we added two parking lot street lights due to the amount of people using the sledding hill in the dark during winter. We would like to add a small playscape to this park.

### **Community Park**

Community Park is an open area located just behind the Township offices. This area currently offers a variety of high impact activities such as basketball, ice skating and inline skating.

The basketball courts as well as the inline skating courts have been resurfaced in 2009. Also added were fences to delineate and separate the courts and the perimeter fence was repainted by an area service club.

The Township would like to construct covered rinks made of concrete to provide an area for roller blading/skateboarding in the summer and ice skating in the winter. The archery program has become a huge success and the construction of an indoor archery range at this park was also recommended. We would also like to turn the old parks office into a room to hold fitness classes, senior programs, and arts and crafts programs.

#### **Nature Preserve**

The Township purchased 70 acres from Saginaw County in 2012 for the purpose of creating a Nature Preserve with walking trails, elevated board walks, rustic canoe/kayak launch and some fishing platforms along the Tittabawassee River.

Currently the only access to the park is off Wallace drive which is a maintenance road for Park Staff only. The concept is to construct a parking area off Gratiot Road on the South side of the Nature Preserve with a walking bridge to enter the park since no motorized vehicles will be allowed in the park. We would also build the rustic canoe launch at this location by the parking area. The demand for a canoe/boat launch along the river has been needed for year as there is not boat launch in Thomas Township for residents to use or for our Fire and Rescue Squads to access the river in emergencies, we feel this is a needed addition to the Nature Preserve property.

### Linear Park (Thomas Trail)

In 2013 the Thomas Trail was constructed connecting Thomas Township to the Saginaw Valley Rail Trail System. The trail is very popular and highly used. It hosts the Thomas Township Trailblazer 5K run walk used as a fund raiser for the trail system. In 2014 we have started the process of extending the trail to the north to Geddes Road and to the East to Miller Road. We would also like to connect the walking trails in Roberts Park to the Thomas Trail along Ohern Road. This would make access from the park to the trail possible.

### **Additional Park land**

Acquiring park land north of Gratiot Road was important to residents according to a survey we sent out and we hope to add parks in that area. Possible concepts are playscapes, baseball fields and walking trails.

### VII. PLAN REVIEW AND ADOPTION

This section is intended to provide a review of the plan and its proposed actions. It also documents the fact the Thomas Township Board of Trustees, the Township Planning Commission and the Thomas Township Parks and Recreation Commission did actively engage in the process to prepare and approve a recreation plan for the residents of Thomas Township.

### **ACTION PLAN REVIEW**

#### Roethke Park

- 1. Acquire 5 acre parcel know as the Willett Parcel
- 2. Build addition on Depot building, with basement storm shelter.
- 3. Dredge pond
- 4. Resurface and expand parking lot
- Build Splash Park
- 6. Elevated board walks for trails in wet areas
- Add more playscapes/play equipment

### Roberts Park

- 1. Construct all purpose building with restrooms and concession.
- 2. Add age appropriate play structures by soccer fields
- 3. Add bridge over pond
- 4. Complete walking trails and connect to Thomas Trail along Ohern Road
- 5. Build additional parking area/expand existing parking area.
- 6. Dog park
- 7. Large pavilion

### Day Park

1. Add play area/structure

### **Community Park**

- 1. Build archery/multi use building
- 2. Build covered ice rink

### Thomas Trail (Linear Park)

- 1. Continue trail north to Geddes Road and East to Miller Road
- 2. Connect Roberts Park walking trails to Thomas Trail

### Wildlife preserve/Boat launch

- 1. Construct walking paths
- 2. Build fishing platforms and wildlife observation decks
- 3. Create wildlife habitat areas
- 4. Add rustic canoe/kayak launch
- 5. Add parking area off Gratiot Road entrance
- 6. Construct walking bridge across Reineke Drain for park access.

### **Additional Park Land**

- Acquire park land north of Gratiot Road
- 2. Install parking and play equipment



### Capital Improvement Schedule 2015-2020

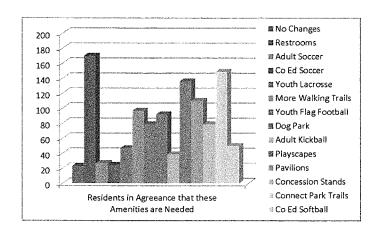
Capital Improvement Project Summary

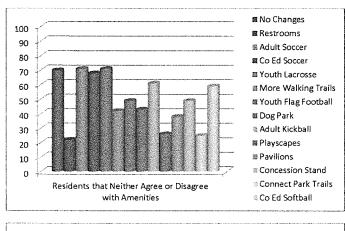
Project Number/Description	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	TOTAL
1 Roberts Park Path Completion			\$35,000					\$35,000
2 Paving of Roberts Park Rd w/parking	\$100,000							\$100,000
3 Utility Vehicle for Trail Maintenace	\$11,000							\$11,000
4 Roethke Property Acquisition	\$80,000							\$80,000
5 Day Park LED parking lot lights	\$6,000							
6 Trail Head Building	\$25,000	\$38,000						\$63,000
TOTALS	\$222,000	\$38,000	\$35,000	\$0	\$0	\$0	\$0	\$289,000
General Fund CIP Allocation	\$159,900		\$35,000					\$194,900
Federal/State Grants	\$37,100							\$37,100
Donations/local grants	\$25,000	\$38,000						\$63,000
Parks Capital Improvement Fund	7. 6.1.0.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.		Carlotte Carlot			42.00		\$0
Thomas Township Parks Association								\$0
Park Fund General Operating						1000		\$0
General Fund Reserved for Prop. Purch								\$0
TOTALS	\$222,000	\$38,000	\$35,000	\$0	\$0	\$0	\$0	\$295,000

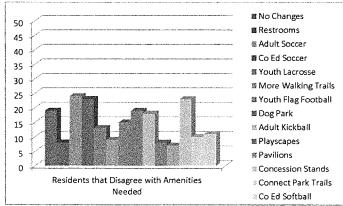
Parks & Recreation Proposed Grant Funded
2014/15 2015/16 2016/17 2017/18 2018/19 Project Number/Description 2019/20 2020/21 TOTALS \$0 General Fund CIP Allocation so Federal/State Grants \$0 Donations Parks Capital Improvement Fund \$0 Thomas Township Parks Association Park Fund General Operating General Fund Reserved for Prop. Purch TOTALS \$0

		Township	
General Fund Reserve for Property Purchase		Match	Grant
4 Roethke Property Acquisition	\$80,000	\$42,900	\$37,100

### APPENDIX H Roberts Park Amenities needed







### Appendix I Community Park Recreational Programs or Improvements Needed

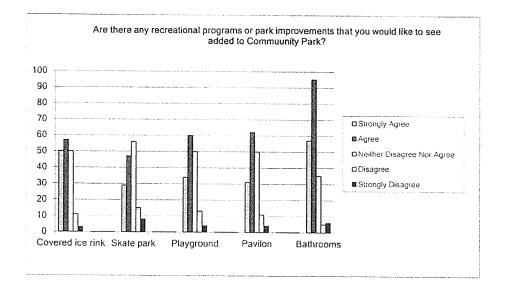
Thomas Township Parks and Recreation 5 year Recreational Survey

Are there any recreational programs or park improvements that you would like to see added to Community Park?

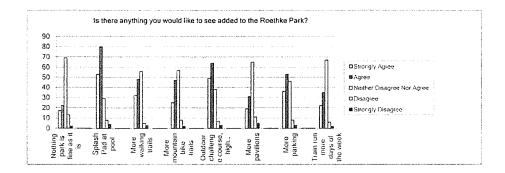
Answer Options	Strongly Disagree	Disagree	Neither Disagree Nor Agree	Agree	Strongly Agree	Response Count
Covered ice rink	3	11	50	57	50	171
	0.4%	1.3%	5.9%	6.7%	5.9%	
Skate park	8	15	56	47	29	155
	0.9%	1.8%	6.6%	5.5%	3.4%	
Playground	4	13	50	60	34	161
	0.5%	1.5%	5.9%	7.1%	4.0%	
Pavilon	4	11	50	62	31	158
	0.5%	1.3%	5.9%	7.3%	3.6%	
Bathrooms	6	5	35	95	57	198
	0.7%	0.6%	4.1%	11.2%	6.7%	

Other (please specify)

answered question skipped question 850 36



### Roethke Park Facilities or Amenities Needed



### **Public Notices**

Page 2 · THE TOWNSHIP TIMES, November 5, 2014

# Public Notice - Public Notice - Public Notice · Public Notice · Public Notice · Public Noti

Review of 5-Year Recreation Plan Public Hearing Notice for 5-Year Recreation Plan Public Notices for

be reviewed on the Thomas Township website www.tleonassup, org. at the Thomas Township Offices bocated at 249 North Miller Knad and the Thomas Township Library hosacel at 249 North Miller Drive. The Syear Recreation Plan guides us on decisions to be made over the next five years regarding the parks and recreational programs operated by Thomas Township Parks and Kercreation Plas plan has to be submitted and accepted by the MDNR in ouder to be eligible for recreational grants. Concerns and comments are encouraged and can be made at the Parks Commission meeting on December 15, 2014 or in writing to the Thomas Township Parks and Recreation Director at 249 North Miller Road, Sagintaw MI 48609 or emailed to Euclastragusty by December 15, The Thomas Townships Parks and Recreation Commission would like to amounce that the Thomas Township for year recention plant or at its available for public review and common starting on November 79, 2014 through December 89, 2014. The plan can 2014 at 5pm. 5 = 3

Public Hearing Notice

Thomas Township Parks and Recreation Commission will be Thomas Township Parks and Recreation United graphs of the Moding a Public Hearing for the Thomas Township 5 year Recreation plan on December 14th from 2pm-8pm. The purpose of this Charrette Meeting is to allow residents to discuss and talk about the proposed plan with the Parks and Recreation Commission. The meeting will be located at the Thomas Township Public Safety Building located 8215 Shields Drive, 48609. =======

Thomas Township will provide necessary reasonable auxiliary aids and services to any individuals with disabilities who plan to artend this public meeting. Persons increasted in such services need to contact the Thomas Township Manuger's offices at 249 N. Miller Koad, Sagimow, Michigan 48609, by phone at 989-781-0150, or by fact at 989-781-0290 at least five (5) working days prior to the meeting. In the case that advanced notice for accommodations is not possible, every reasonable effort will be made to accommodate the disabled.

### **Board Resolution Park Commission**

### RESOLUTION 09-01 THOMAS TOWNSHIP PARKS AND RECREATION COMMISSION RESOLUTION TOWNSHIP OF THOMAS SAGINAW COUNTY, MICHIGAN

### RESOLUTION APPROVING THE THOMAS TOWNSHIP PARKS AND RECREATION COMMUNITY RECREATION PLAN

At a regular meeting of the Thomas Township Parks and Recreation

PRESENT:	Angela Alworde:	n, Craig Blower, Dean Rusch, Carly Rus
ABSENT:	Scott Branch, I	Bryan Mrozinski, Craig Monahan
	preamble and reso Angela Alworden	olution were offered by Craig Blower, and
		Parks and Recreation Commission was created : Act of 1917 as amended and
	to diligently pursue	the Thomas Township Parks and Recreation the development of recreational opportunities i
recognized the	at if it is to carry ou	nip Parks and Recreation Commission It is mandate in an orderly, intelligent and must first prepare a long and short range cam and
hereby appro document as	ve of the Communit its official guide to t	nip Parks and Recreation Commission does ty Recreation Plan and contained within this the acquisition of land and development of s in Thomas Township, Michigan.
Commission,	do hereby certify th nship Parks and Re	e Thomas Township Parks and Recreation nat the above resolution was duly adopted by the creation Commission at its meeting of
November 23		
	7-74	Just Gennet

### **Resolution Board of Trustees**

### RESOLUTION 15-03 RESOLUTION APPROVING THE THOMAS TOWNSHIP PARKS AND RECREATION FIVE YEAR COMMUNITY RECREATION PLAN

At a regular meeting of the Board of Trustees of the Township of Thomas, held on the 5th day of January, 2015 at 7 o'clock p.m. Michigan Time.

PRESENT: Radewahn, Weise, Thaver, Brosofski, Thompson, Ryder-Petre

ABSENT: Weber

The following preamble and resolution were offered by *Thompson* and supported by *Thayer*.

WHEREAS, the Thomas Township Board of Trustees has undertaken a planning process to determine the recreation and natural resource conservation needs and desires of its residents during a five year period covering the years 2015 through 2020, and

WHEREAS, the Thomas Township Board of Trustees began the process of developing a (community recreation and natural resource conservation plan / plan amendment) in accordance with the most recent guidelines developed by the Department of Natural Resources and made available to local communities, and

WHEREAS, residents of the Thomas Township Board of Trustees were provided with a well-advertised opportunity during the development of the draft plan to express opinions, ask questions, and discuss all aspects of the recreation and natural resource conservation plan, and

WHEREAS, the public was given a well-advertised opportunity and reasonable accommodations to review the 5 year Parks are Recreation Plan for a period of at least 30 days, and

WHEREAS, a public hearing was held on December 10<sup>th</sup> at the Thomas Township Public Safety Building to provide an opportunity for all residents of the planning area to express opinions, ask questions, and discuss all aspects of the Thomas Township 5 Year Parks and Recreation Plan, and

WHEREAS, the Thomas Township Board of Trustees has developed the plan as a guideline for improving recreation and enhancing natural resource conservation for the Thomas Township Board of Trustees, and

WHEREAS, after the public hearing, the Thomas Township Board of Trustees voted to adopt said, Thomas Township 5 Year Parks and Recreation Plan.

NOW, THEREFORE BE IT RESOLVED the Thomas Township Board of Trustees hereby adopts the Thomas Township 5 Year Parks and Recreation Plan and the Supervisor declares the resolution passed.

AYES: Radewahn, Weise, Thayer, Brosofski, Thompson, Ryder-Petre

NAYS: None

ABSTAINED: None

ABSENT: Weber

The Supervisor declared the resolution adopted.

### CERTIFICATE

I, Edward Brosofski, the duly elected and acting Clerk of Thomas Township, hereby, certify that the foregoing resolution was adopted by the Township Board of said Township at the regular meeting of said Board held on January 5, 2015, at which meeting a quorum was present, by a roll call vote of said members as hereinbefore set forth; that said resolution was ordered to take immediate effect.

\*\*Accurate Company Clerk\*\*

\*\*Edward Brosofsky Clerk\*\*

\*\*Edward Brosofsky Clerk\*\*

**Resolution Planning Commission** 

### RESOLUTION 15-03 THOMAS TOWNSHIP PLANNING COMMISSION RESOLUTION TOWNSHIP OF THOMAS SAGINAW COUNTY, MICHIGAN

### RESOLUTION APPROVING THE THOMAS TOWNSHIP PARKS AND RECREATION COMMUNITY RECREATION PLAN

At a regular meeting of the Thomas Township Planning Commission, held on the 17th day of December, 2014 at 7 o'clock p.m. Michigan Time. McDonald, Iamurri, Lorentzen, Halm, Thompson, LaMountain PRESENT: ABSENT: Bintz The following preamble and resolution were offered by Iamurri supported by Thompson WHEREAS, Thomas Township Planning Commission has reviewed the Community Recreation Plan prepared by the Thomas Township Parks and Recreation Commission and, WHEREAS, the Thomas Township Planning Commission has adopted a Comprehensive General Development Plan for ThomasTownship, and has approved of a future land use plan and a comprehensive zoning map in accordance with that future land use plan and WHEREAS, the Thomas Township Planning Commission is satisfied that the herein described Thomas Township Community Recreation Plan is in conformance with the plans adopted by said planning commission. NOW THEREFORE, BE IT RESOLVED that the Thomas Township Planning Commission does hereby confirm that it has reviewed the Thomas Township Community Recreation Plan as herein further described and finds the same to be in accordance with the adopted land use plans for Thomas Township and does hereby approve of the Thomas Township Community Recreation Plan. Date 12-17-14



### PARKS AND RECREATION

### Public Hearing Thomas Township Parks and Recreation 5 Year Recreation Plan December 10<sup>th</sup>, 2014 2pm-8pm 8215 Shields Drive Saginaw MI 48609

On December 10<sup>th</sup> 2014 from 2pm-8pm a public hearing was held for residence to comment on the Thomas Township Parks and Recreation Plan. No residents came to this meeting.

Parks and Recreation Director

Thomas Township

249 North Miller Road • Saginaw, Michigan 48609-4896 • (989) 781-0151 • FAX (989) 781-0290 www.thomastwp.org



January 30th, 2015

Saginaw County Planning Commission Attention: Doug Bell 111 S. Michigan Ave. Saginaw, MI 48602

Dear Mr. Bell,

Enclosed please find a copy of the Amended Thomas Township 5 year Recreation Plan. The Plan Amendment was adopted by the Thomas Township Board of Commissioners at a regular scheduled meeting held on January 5<sup>th</sup>, 2015.

The Plan will serve as a guide for the Township for the next 5 years. Thomas Township requests that your office keep this copy of the Parks and Recreation Plan on file to promote local and regional cooperation in providing recreation services.

Thank you for your time and consideration,

John Corriveau

Director of Parks and Recreation

Thomas Township 1-989-781-0150

Enclosure

249 North Miller Road • Saginaw, Michigan 48609-4896 • (989) 781-0151 • FAX (989) 781-0290 www.thomastwp.org

•

### **AGENDA ITEM**

• *MEETING DATE*: July 22<sup>nd</sup> 2019

• SUBMITTED BY: John Corriveau, Parks & Recreation Director

• AGENDA TOPIC: Park Reports

- O Roberts Park: We have been painting fences, picnic tables, soccer goals, dugouts and brushing trails as the mud has finally dried up and we are capable of getting some stuff done that has been on hold. We put weed and feed on soccer fields and repaired goal boxes to get ready for start of season in August. The batter boxes needed to have the clay replaced and we are working on having those ready for the August 17<sup>th</sup> Wood Bat Tournament.
- Roethke Park: We are working on brushing trails getting some train railroad ties replaced.
- o Day Park: Nothing to report.
- o Community Park: Nothing to report
- o **Nature Preserve**: We have cleared some trees on the east side of the building and are working on getting an access to the river for kayaks and fisherman.





Thomas Township Parks & Recreation Commission
Regular Meeting Minutes
June 24<sup>th</sup>, 2019 (6:30 p.m.)
Public Safety Building
8215 Shields Drive
Saginaw, MI 48609

- 1. The regular commission meeting was called to order at 6:33 p.m. by Chairman, Scott Branch.
- Present: DJ Sova, Angela Alworden, Carly Rusch, Dean Rusch, Scott Branch. Also Present: John Corriveau, Parks Director, Meaghan Zielinski, Receptionist Absent: Eric Whelton, Craig Blower
- 3. Pledge of allegiance.
- **4.** Approval of the May 13<sup>th</sup>, 2019 meeting minutes: No questions or comments. Motion was made by D. Rusch, supported by DJ Sova, approving the May 13<sup>th</sup>, 2019 meeting minutes. Motion carried unanimously.
- **5.** Approval of Expenditures: No questions or comments. Motion was made by D. Rusch, supported by A. Alworden, approving the May 13<sup>th</sup>, 2019 expenditures. Motion carried unanimously.
- 6. Public Comment:
  - a. None
- 7. New Business:
  - a. Ruff Around Roberts Park update: Corriveau discussed the event scheduled for July 20<sup>th</sup>. It will start with a walk/run race at Roberts Park. We have two sponsors right now, Gratiot Animal Hospital and Garber Buick for a total of \$600. We are still looking for more. The race will be followed with the free movie in the park which will start at around 9:30PM.
  - b. Thomas Trail extension update: Corriveau explained that when the new trail was built, it was extremely wet causing delays in the project being completed. We are now trying to wrap the project up. We again had another wet season this spring and are struggling with water issues along the trail. Giersbach came out on June 18<sup>th</sup> to fix some of the draining issues. City Sewer came out to clear out a tile that drains into the Rieneke Drain which will hopefully help as well.
- 8. Old Business:
  - a. None

Thomas Township Parks & Recreation Commission Regular Meeting Minutes June 24<sup>th</sup>, 2019 (6:30 p.m.) Page **2** of **2** 

### **9.** Reports:

- a. Parks:
  - Roberts Park: Work was done to the play area by diamond 3 of the softball fields and 8 yards of mulch was added to the playground area. We are working on warning tracks and the weeds that are growing in the area. New flags were put on top of the soccer pavilion and the posts coming into the park were painted. We have started working on the roof of the men's club pavilion.
  - Roethke Park: Pool and camp are now both open and running. The train has not been able to run due to the tracks being under water. We are working on pumping the water out to have it running for the second concert. A new sidewalk is being installed between the depot and pavilion three.
  - Community Park: It is getting pretty busy with kids playing basketball.
  - Nature Preserve: Nothing to report.
  - Day Park: Nothing to report.
- b. Recreation Programs: Girls Softball started May 8<sup>th</sup>, Men's softball begins May 21<sup>st</sup>, pool opening June 7<sup>th</sup>, and Camp started June 10<sup>th</sup>.
- c. Sports Committee report: None.
- d. Concert Committee Report: None.
- **10.** Adjournment: It was moved by DJ Sova, supported by D. Rusch, to adjourn the meeting at 6:53 p.m. Motion carried unanimously.

The next regular Park Commission Meeting will be Monday July 22<sup>nd</sup>, 2019, at 6:30 pm at the Public Safety Administration Building, 8315 Shields Drive, Saginaw, MI 48609.

Respectfully submitted,

Carly Rusch, Secretary

### INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP POST DATES 06/18/2019 - 07/16/2019 JOHNNALIZED

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1. IS	ING FUND  IEALTH INSÜRANCE  ISION/SHORT TERM DI ISION/SHORT TERM DI ISION/SHORT TERM DI ISION/SHORT TERM DI INSURANCE INSURANCE INSURANCE LONG TERM	BLUE CROSS BLUE SHIEL MADISON NATIONAL LIFE BLUE CROSS BLUE SHIEL MADISON NATIONAL LIFE DELTA DENTAL MADISON NATIONAL LIFE MADISON NATIONAL LIFE	HEALTH/VISION LIFE/DISABILITY/AD&D HEALTH/VISION LIFE/DISABILITY/AD&D JULY 2019 PREMIUM LIFE/DISABILITY/AD&D	0003-07/20-08/1 JULY 2019 0003-07/20-08/1 AUGUST 2019 RISO002330421 JULY 2019	07/02/19 06/18/19 07/02/19 07/16/19 06/18/19	1,520.73 97.13 15.09 97.10 144.15	60562 60497 60562 60658 60486
101-752-716.300 101-752-740.000 101-752-740.000 101-752-740.000 101-752-740.000 101-752-804.000 101-752-901.000	INSURANCE LONG TERM DISA OPERATING SUPPLIES OPERATING SUPPLIES OPERATING SUPPLIES MEMBERSHIP & DUES PRINTING & PUBLISHING EDUCATION & TRAINING	MADISON NATIONAL LIFE SAM'S CLUB/SYNCHRONY STAPLES ADVANTAGE CHASE-MASTERCARD SVCS STAPLES ADVANTAGE SAM'S CLUB/SYNCHRONY QUICK RELIABLE PRINTI CHASE-MASTERCARD SVCS	LIFE/DISABILITY/AD&D MEMBERSHIP FEE/CONCESSIONS OFFICE SUPPLIES ANNUAL FEE REFUND/AMAZON/CHARTER/C OFFICE SUPPLIES MEMBERSHIP FEE/CONCESSIONS NEWLETTER - SUMMER FON - PARKS ANNUAL FEE REFUND/AMAZON/CHARTER/C	AUGUST 2019 MAY 2019 8054631953 05/27/19-06/26/ 8054784286 MAY 2019 119609	07/16/19 06/18/19 06/18/19 07/02/19 07/02/19 06/18/19	27.62 11.98 61.85 19.53 (1.11) 85.00 1,116.86 205.00	60658 60521 60526 60526 60618 60521 60510
Dept 756 FACILITY . 101-756-974.550 101-756-974.550 101-756-974.575 101-756-974.575	Dept 756 FACILITY ACQUISITION/CONSTRUC 101-756-974.550 CAPITAL IMPROVEMENTS ROB 101-756-974.550 CAPITAL IMPROVEMENTS ROB 101-756-974.575 CAPITAL IMP. WILDLIFE PR 101-756-974.575 CAPITAL IMP. WILDLIFE PR	AKT PEERLESS SPICER GROUP INC. SPICER GROUP INC. SPICER GROUP INC.	Total For Dept 752 ADMINISTRATION PROJ 14209S00 - 705 SOUTH MILLER R THOMAS TWP - SURVEY & DESCRIPTN - THOMAS TWP - 2019 NATURE CENTER GR THOMAS TWP - CONSUMERS EASEMENT AT	55191 196647 196040 196414	07/02/19 07/02/19 06/18/19 07/02/19	3,428.55 1,900.00 1,100.00 170.00 1,479.00	60555 60617 60525 60617
Dept 761 SWIM PROGRAMS 101-761-740.000 101-761-740.000 101-761-740.000 101-761-740.000 101-761-930.000 101-761-930.000	RAMS OPERATING SUPPLIES OPERATING SUPPLIES OPERATING SUPPLIES OPERATING SUPPLIES REPAIRS/MAINTENANCE REPAIRS/MAINTENANCE REPAIRS/MAINTENANCE	GRAINGER MIKAYLIN FERRIER CHASE-MASTERCARD SVCS SAGINAW KNITTING MILL HOME DEPOT CHASE-MASTERCARD SVCS SPARTAN POOLS INC	TOTAL FOR DEPT 756 FACILITY ACQUISITION/CONSTRUC OPERATING SUPPLIES - PARKS SIMBURSEMENT - LIFEGUARDING CHALL 6/11/2019 ANNUAL FEE REFUND/AMAZON/CHARTER/C 05/27/19-06/2 LIFEGUARD SHIRTS/SWEATSHIRTS REPAIRS/MAINTENANCE ANNUAL FEE REFUND/AMAZON/CHARTER/C 05/27/19-06/2 RAYPACK HEATER - PARKS POOL 88768	TION/CONSTRUC 9195668810 6/11/2019 05/27/19-06/26/ 81279 JUNE 2019 05/27/19-06/26/ 88768	06/18/19 06/18/19 07/02/19 07/02/19 06/18/19 07/02/19	4,649.00 32.10 160.00 386.07 730.60 230.29 165.28 3,249.00	60490 60506 60566 60610 60491 60566
	CITIZENS PROGRAMS OPERATING SUPPLIES OPERATING SUPPLIES	SAM'S CLUB/SYNCHRONY CHASE-MASTERCARD SVCS	Total For Dept 761 SWIM PROGRAMS MEMBERSHIP FEE/CONCESSIONS ANNUAL FEE REFUND/AMAZON/CHARTER/C Total For Dept 762 SENIOR CITIZENS	MAY 2019 05/27/19-06/26/ PROGRAMS	06/18/19 07/02/19	4,953.34 15.16 531.15	60521 60566
Dept 763 SOCCER 101-763-740.000 101-763-740.000 101-763-740.675 101-763-740.675 101-763-740.675	OPERATING SUPPLIES OPERATING SUPPLIES SUPPLIES-CONCESSIONS SUPPLIES-CONCESSIONS	SHERWIN-WILLIAMS SHERWIN-WILLIAMS SAM'S CLUB/SYNCHRONY CHASE-MASTERCARD SVCS SAM'S CLUB/SYNCHRONY	PAINT - SOCCER FIELDS/FIRE HYDRANT PARKS/FIRE HYDRANTS MEMBERSHIP FEE/CONCESSIONS ANNUAL FEE REFUND/AMAZON/CHARTER/C CONCESSIONS/DAY CAMP SUPPLIES TOLAL FOR DEPT 763 SOCCER	MAY 2019 JUNE 2019 MAY 2019 05/27/19-06/26/ JUNE 2019	06/18/19 07/16/19 06/18/19 07/02/19	620.36 580.76 264.09 75.92 76.46 1,617.59	60523 60684 60521 6056 60683
Dept 765 ADULT SOFTBALL 101-765-810.000 (101-765-810.000)	TBALL CONTRACTED SERVICES CONTRACTED.SERVICES CONTRACTED SERVICES CONTRACTED SERVICES CONTRACTED SERVICES CONTRACTED SERVICES	CHARLIE A DIJAK JOSEPH F MRAWSKI MARK KOLTON RICHARD VERVINCK ROBERT KUBCZAK	MENS SOFTBALL - 05/30-06/12/19 MENS SOFTBALL - 05/30-06/12/19 MENS SOFTBALL - 05/30-06/12/19 MENS SOFTBALL - 05/30/19-06/12/19 MENS SOFTBALL - 05/30-06/12/19 MENS SOFTBALL - 05/30-06/12/19	2019-1 2019-1 2019-1 2019 2019-1	06/18/19 06/18/19 06/18/19 06/18/19 06/18/19	122.00 122.00 66.00 66.00 188.00 66.00	60481 60494 60499 60511 60513

INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP POST DATES 06/18/2019 - 07/16/2019

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Fund 101 GENERAL OPERAT	OPERATING FUND						
65-8	CONTRACTED	CHARLIE A DIJAK	SOFTBALL - 06/13-06/26/1	2019-2	07/02/19	122.00	60565
101-765-810.000		JOSEPH F MURAWSKI	SOFTBALL - 06/13-06/26/1	2019-2	07/02/19	122.00	60587
101-765-810.000		MARK KOLTON	SOFTBALL - 06/13-06/26/1	2019-2	01/05/19	96.00	00000
101-765-810.000	CONTRACTED SERVICES	ROBERT KUBCZAK	SOFTBALL - 06/13-06/26/1	2-6702	07/02/19	133 00	20000
101-765-810.000				2019-2	91/20//0	152.00	77909
101-/65-810.000	CONTRACTED SERVICES	CHAKLIE A DIJAN	MENS SOFIBALE = 08/2/=0//10/19 MENS SOFEBALE = 06/27-07/10/10	2019-3	01/91/70	26.00	0000 0004 0004 0004 0004 0004
101-765 010 000		MADY WOLTON	SOFTBALL	2012 3	01/16/19	00 C	00000
101-/63-610.000		MAKK NOLION	1/01/10-/2/20 - TIVETEDS	5010-1	01/16/19	00.94	60608
101-765-810.000	CONTRACTED SERVICES	KICHAKU VEKVINCA DOBEDE KIBCZAK	SOFIBALL -	2019-3	01/10/10	00.00	60676
101-765-810.000		WILLIAM FALLER	SOFTBALL -	2019-3	07/16/19	56.00	96909
			Total For Dept 765 ADULT SOFTBALL			1,644.00	
Dept 766 YOUTH CLINICS/FLOOR HOCKEY	S/FLOOR HOCKEY		)/ damaku)/ MORAMA/ dhilada asa Talihina	/96/90-01/66/96/	07/00/19	20 14	33503
101-106-140.000	OFERALING SOFFEEES	Chash-rasiencane sves	ANNOAL FEE NELONE/ AMAZON/ CHANTEN/ C	703 /00 /11/17/00			
			Total For Dept 766 YOUTH CLINICS/FLOOR HOCKEY	OOR HOCKEY		20.14	
Dept 768 ARCHERY 101-768-740.300	OPERATING SUPPLIES T-SHI	SAGINAW KNITTING MILL	BOWFISHING SHIRTS	81359	07/02/19	69.00	60610
			Total For Dept 768 ARCHERY			00.69	
Dept 770 OPERATIONS &	_						
101-770-740.000			REPAIRS/MAINTENANCE	JUNE 2019	06/18/19	247.28	60491
101-770-740.000		SAGINAM KNITTING MILL	BASEBALL CAPS - PARKS	81108	00/18/19	264.00	07000
101-//0-/40.000	OFERATING SUPPLIES	CHASE-MASIERCARD SVCS	ANNOAL FEE REFOND/ AMAZON/ CHANIEN/ C	81296		131 80	01909
101-770-740.000	OPERALING SUPPLIES		MAINIENANCE SHINES/SWEDISHINIS REPAIRS/MAINTENANCE	JULY 2019	07/16/19	27.94	60654
101-770-800	CERTOS TANG SOFFEEES	TRI-VALLEY CONSTRUCTI	JUNE LAWN MAINTENANCE		06/18/19		60546
101-770-850,000	TELEPHONE		ANNUAL FEE REFUND/AMAZON/CHARTER/C	05/27/19-06/26/	07/02/19	112.24	99509
101-770-850.100	WIRELESS COMMUNICATIONS		ANNUAL FEE REFUND/AMAZON/CHARTER/C	05/27/19-06/26/	07/02/19	66.16	99509
101-770-920.000	UTILITIES		BILL - 300 LEDDY RD	03/01/19-06/01/	06/18/19	140.47	60543
101-770-920.000	UTILITIES	TWP.	BILL - 9535 GRATIOT	03/01/19-06/01/	06/18/19	13.48	60543
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - 8215 SHIELDS #BATH	03/01/19-06/01/	05/18/19	45.45	60343 60568
101-770-920.000	OLIELLIES HATT TATES		1 1 1 1	203052601272	07/02/19	8.43	60568
101-770-920.000	UTILITIES	ENERGY	BILL - 300 LEDDY RD	202696630053	07/02/19	113.38	60568
101-770-920.000	UTILITIES		UTILITY BILL - 400 LEDDY RD - POOL	202696630056	07/02/19	767.13	60568
101-770-920.000	UTILITIES	ENERGY	BILL - 400	202696630057	07/02/19	56.29	60568
101-770-920.000	UTILITIES		UTILITY BILL - 700 S KIVER KD	201/1/23695	01/05/19	37.72	60.000 60.568
101-770-920.000	UILLILES	CONSUMERS ENERGY CO	BILL - 300 LF	201717736870	07/16/19	211.71	60648
101-770-920:000	UTILITES.	ENERGY	BILL - 755	201717736884	07/16/19	77.71	60648
101-770-920.000	UTILITIES	ENERGY	BILL - 605 S MILLER RD	207145414724	07/16/19	51.62	60648
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - ROBERTS MILLER NO	04/01/19-07/01/	07/16/19	169.72	68909
101-770-920.000	UTILITIES	THOMAS TWP WATER	BILL -	04/01/19-07/01/	07/16/19	178.51	68909
101-770-920.000	UTILITIES	TWP	BILL -	04/01/19-07/01/	07/16/19	157.30	60689
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - ROBERTS BACON	04/01/19-07/01/	07/16/19	40.22	60689
101-770-930.000	REPAIRS/MAINTENANCE	HOME DEPOT	REPAIRS/MAINTENANCE	JUNE 2019	06/18/19	1,884.29	60491
101-770-930.000	REPAIRS/MAINTENANCE			05/27/19-06/26/	07/02/19	188.06	90009
101-770-930.000	REPAIRS/MAINTENANCE	CONSOMERS ENERGY CO	LAND KENIS/LEASE - MIZSOSSSAG-E	3313704330 3-73538	07/02/19	320.00	6037±
101-770-930.000	KEPALKS/MAINTENANCE REDATRS/MAINTENANCE	CONNIE-ON-INE-SPOI IN RENT RITE		260058-3 - CLOS	07/02/19	178.08	60601
101-770-930.000	REPAIRS/MAINTENANCE	SIGN IMAGE INC	.,,		07/02/19	235.56	60614

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Fund 101 GENERAL OPERATING FUND Dept 770 OPERATIONS & MAINTENANCE 101-770-930.000 REPAIRS/MAI	AATING FUND . MAINTENANCE REPAIRS/MAINTENANCE	SIGN IMAGE INC	TRAIL PLAQUES	25052	07/02/19	38.55	60614
101-770-930.000	REPAIRS/MAINTENANCE	STONE QUEST INC	FILL SAND/STONEMIX/TOPSOIL CEDAR M		07/02/19	797.72	60620
101-770-930,000	REPAIRS/MAINTENANCE	TSC STORES	MAINTENANCE/REPAIRS PEDAIDS/MAINTENANCE	JUNE 2019	07/02/19	639.20 824.51	60654
101-7/0-930.000	REFAIRS/MAINIENANCE REPAIRS/MAINTENANCE	NAPA AUTO PARTS OF SH	VEHICLE MAINTENANCE		07/16/19	72.18	99909
101-770-930.000	REPAIRS/MAINTENANCE	IAMS	PARKS/FIRE HYDRANTS	JUNE 2019	07/16/19	524.84	60684
101-770-938.000	VEHICLE EXPENSE	TOTTEN TIRE NORTHWEST	- 2002 CHEVY -	183440	07/02/19	339.90	60631
101-770-938.000	VEHICLE EXPENSE	TOTTEN TIRE NORTHWEST	REPAIR - 2002 CHEVY - PARKS	183399	07/02/19	112.39	60631
101-770-938.000	VEHICLE EXPENSE		VEHICLE MAINTENANCE	JUNE 2019	07/16/19	2.28	60666
101-770-938.100	GAS & DIESEL FUEL	CHASE-MASTERCARD SVCS		05/27/19-06/26/	07/02/19	20.00	60566
101-770-938.100	GAS & DIESEL FUEL EOUIPMENT RENTAL	WEX INC THOMAS TWP WATER	GAS/DIESEL FUEL EQUIPMENT RENTAL	399/2260 APRIL - JUNE 20	07/16/19	264.00	60689
	,		70 OPERATIONS	& MAINTENANCE	1	15,400.21	
Dept 774 SPECIAL EVENTS			COCY LEY T REPORTED TO THE PROPERTY OF THE PRO	0 0 0 0	01/01/00	000	60530
101-774-740.000			GYPSY FLEA MARKET SHUTTLE 5/11/201	2018-19-80 05/27/19-06/26/	00/10/19	530 93	60332
101=7/4=/40.000	OPERATING SUPPLIES	CHASE-MASIERCARD SVCS	ANNOAL FEE REFOND/AMAZON/CHARIER/C	JUNE 2019	07/02/19	44.93	60634
101-774-817.000		JOHN CASHMAN	CONCERT IN THE PARK - THE SAVIOR M	1	06/18/19	112.50	60493
101-774-817.000		MICHAEL C. BRUSH	PARK - BRUS	ı	06/18/19	800.00	00509
101-774-817.000	PROFESSIONAL SERVICES	URI	IN THE PARK - THE	ŧ	06/18/19	112.50	60501
101-774-817.000		ROBERT C ATHA II	IN THE PARK - THE	1	06/18/19	112.50	21509
101-774-817.000		SEAN RYAN DRYSDALE	IN THE PARK -	05/18/19 - FIF	06/18/19	1 000 00	60535
101-774-817.000	PROFESSIONAL SERVICES	THOMAS LEE KLIMASZEWS MADOFN HEATH	CONCERT IN THE PARK - THE KOCK SHO	1	06/18/19	800.00	60550
101-774-817.000		WILLIAM LAFRANCE	IN THE PARK - THE	t	06/18/19	150.00	60552
101-774-817.000		CAREY LIMBERG	IN THE PARK - THE	ı	07/16/19	200.00	60645
101-774-817.000	PROFESSIONAL SERVICES	JAMES G THEISEN	IN THE PARK - THE	1	07/16/19	133.33	60655
101-774-817.000	PROFESSIONAL SERVICES	LAURIE SPEAR	IN THE PARK - THE	i	07/16/19	700.00	60657
101-774-817.000		1	IN THE PARK - THE JIM &	07/23/19 - PIP	07/16/19	133.34	60661
101-774-817.000		MICHELE SPITZ WIETFEL	IN THE	f	01/16/13	133 33	0000
101-774-817.000	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	TIM BAROCAO TODD MICHAEL FELKSE		1	07/16/19	00.006	60691
			Total For Dept 774 SPECIAL EVENTS		1	7,408.86	
Dept 775 DAY CAMP	OPERATING SHPDITES	CHASE-MASTERCARD SVCS	ANNUAL FEE REFUND/AMAZON/CHARTER/C	05/27/19-06/26/	07/02/19	394.19	99209
101-775-740.000	OPERATING SUPPLIES	TING	ROETHKE DAY CAMP SHIRTS	81268	07/02/19	1,033.50	60610
101-775-740.000	OPERATING SUPPLIES	SAM'S CLUB/SYNCHRONY	CONCESSIONS/DAY CAMP SUPPLIES ANNUAL FFF RFFIND/AMAZON/CHARTFR/C	JUNE 2019 05/27/19-06/26/	07/16/19 07/02/19	123.58 163.00	60683 60566
	מיייי החסיי		Total For Debt 775 DAY CAMP		1	1,714.27	
			•				
Dept //b Ikain 101-776-930.000 101-776-938.100	REPAIRS/MAINTENANCE GAS & DIESEL FUEL	NAPA AUTO PARTS OF SH WEX INC	VEHICLE MAINTENANCE GAS/DIESEL FUEL	JUNE 2019 59972280	07/16/19 07/02/19	51.67 31.55	60666 60639
	•		Total For Dept 776 TRAIN		1	83.22	
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			Total For Fund 101 GENERAL OPERATING FUND	G FUND	i	41,534.49	

INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP POST DATES 06/18/2019 - 07/16/2019
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Fund 101 GENERAL OPERATING FUND Fund Totals:

Total For All Funds:

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# REVENUE AND EXPENDITURE REPORT FOR THOMAS TOWNSHIP

PERIOD ENDING 07/31/2019

2019-20 AMENDED BUDGET

DESCRIPTION

GL NUMBER

% BDGT USED

AVAILABLE BALANCE NORMAL (ABNORMAL)

YTD BALANCE ACTIVITY FOR 07/31/2019 MONTH 07/31/2019 NORMAL (ABNORMAL) INCREASE (DECREASE)

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Fund 101 - GENERAL	OPERATING FUND					
Kevenues Dept 000						
101-000-566.000	GRANT	0.0	0.00		0.000,	0.
101-000-640.763	FEES	640.	0.060,	(2,175.00)	5,550.0	9.0
101-000-640.764	FEE SEE	3,300.00	20.0	00.046	720.0	· a
101 000 640.765	PROGRAM FEES ADOLI SOFIBALE		75.0	2 0	915.0	0.7
101-000-640:788	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	880.0	0.0	00.0	0.088	0
101-000-640:767	1 E	00.008,8		00.0	,355.0	0.
101-000-640.769	PROGRAMS FEES VOLLEYBALL	5,000.00	75.	270.00	725.	25.50
101-000-640.770	5K RUN/WALK	2,500.00	81.0	$\sim$	,019.0	9.2
101-000-640.771	PROGRAM FEES FLAG FOOTBALL	ī	0.0	0	,500.0	0.0
101-000-645.000	DAY CAMP	22,220.00	14,566.25	3,093.75	7,653.7	ď.
101-000-647.000	TRAIN	7	280.0	236	0.022,	7.7
101-000-648.000	SWIM PROGRAMS	V	, , ,	υ C	0.000	
101-000-649.000	SALES		0000 0000	2 C	175.5	ο α
101-000-630.000	CONCESSIONS DAVITION DENIES	~	780	22.0	170.0	. 6
101-000-687.000	TRACE ACREMENTS	•	650.0	$\circ$	450.0	0.3
101-000-675.000	DONATIONS/CONTRIBUTION	0.00	640.0	100.00	,360.0	2.8
Total Dept 000		165,780.00	416,906.25	7,466.25	(251,126.25)	251.48
		0 2 2 2	716 906 25	7 766 25	(251 126 25)	251 48
TOTAL REVENUES		0.08/	7	7.00.	71,120.6	
Expenditures						
Dept 752 - ADMINISTRATION	TRATION			(		
101-752-704.000	SALARIES FULL-TIME	0.0	•	8,380.26	75,497.59	<u>ن</u> د
101-752-704.250	SALARY-STIPEND DEGREE	0.000,	61.	15.3	, 538.	η. Ο (
101-752-704.400	SICK DAY PAY OFF	0.00	. 0	0.0	000	ο α
101-752-705,000	WAGES PART-TIME HOURLY	000	, , , , , , , , , , , , , , , , , , ,	2	7,000,0	
101-/52-/15.000	FICA EMPLOIER CONTRIBUTION	100.00	. 4		11,845,56	4.5
101-732-718:000	HENTER SAVINGS ACCOUNT	4.610.0	079.	84.9	530.	8.4
101-752-716 100		ഗ	541.		773.81	Η.
101-752-716.200	DENTAL INSURANCE	,74	77.	0.0	3,167.23	5.4
101-752-716,300	INSURANCE LONG TERM DISABILIT	50	37.	27.6	212.	9.3
101-752-718.000	PENSION EMPLOYER CONTRIBUTION	, 500	23.	9.4	,376.	0.5
101-752-719.000	WORKMEN'S COMP	9	o,	42.1	1,680.31	9.0
101-752-740.000	OPERATING SUPPLIES	000	62.	ю с 4. с	.437.	7 0
101-752-745.000	OPERATING SUPPLIES OFFICE EQU	50	•	. c		
101-752-800.000	ADMINISTRATION FEE	) u	•		00.00	
101-/52-803.000	AUDIT MEMBERSHID CONFS	00.00%			805.00	
101-752-804,000	DEOFFSCIONAL SPRVICES		49	. 0	23,450.25	0.2
101-752-836.000	EMOLEGOLOMBE GENTLOSE EMPLOYMENT PHYSCIALS	0.0	00.0	0.00		00.00
101-752-900.000	LEGAL NOTICES	0.		٥.	500.0	0.0
101-752-901.000	PRINTING & PUBLISHING	0.00	•	0.0	(1,909.58)	481.92
101-752-960.000	EDUCATION & TRAINING	°.	13.	205.00	,786.2	
101-752-970.000	CAPITAL OUTLAY	00.0	-	٥.	٥.	<u> </u>
Total Dept 752 - A	ADMINISTRATION .	224,587.00	64,432.84	14,574.06	160,154.16	28.69
Dept 756 - FACILIT	FACILITY ACQUISITION/CONSTRUC					
	PROFESSIONAL SERVICES	00.0	00.0	0.00	00.00	0.00

# REVENUE AND EXPENDITURE REPORT FOR THOMAS TOWNSHIP

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PERIOD ENDING 07/31/2019

GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	YTD BALANCE 07/31/2019 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 07/31/2019 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL Expenditures 101-756-974.000	OPERATING FUND CAPITAL IMPROVEMENTS	00.0	00.0	00.0	00.0	0.00
Total Dept 756 - F	FACILITY ACQUISITION/CONSTRUC	00.00	0.00	0.00	00.0	0.00
Dept 761 - SWIM PR 101-761-705.000 101-761-715.000 101-761-719.000 101-761-740.000 101-761-901.000	PROGRAMS WAGES PART-TIME HOURLY FICA EMPLOYER CONTRIBUTION WORKMEN'S COMP OPERATING SUPPLIES PRINTING & PUBLISHING REPAIRS/MAINTENANCE	21,000.00 1,500.00 288.00 2,000.00 0.00 7,000.00	8,566.42 655.34 84.05 1,498.77 0.00	7,632.75 583.94 75.87 1,116.67 0.00	12,433.58 844.66 203.95 501.23 0.00 2,233.00	40.79 43.69 29.18 74.94 0.00
Total Dept 761 - S	SWIM PROGRAMS	31,788.00	15,571.58	12,823.51	16,216.42	48.99
Dept 762 - SENIOR 101-762-740.000 101-762-901.000	CITIZENS PROGRAMS OPERATING SUPPLIES PRINTING & PUBLISHING	3,000.00	1,033.64	531.15	1,966.36	34.45
Total Dept 762 - S	SENIOR CITIZENS PROGRAMS	3,000.00	1,033.64	531.15	1,966.36	34.45
Dept 763 - SOCCER 101-763-705.000 101-763-715.000 101-763-719.000 101-763-740.000 101-763-740.300 101-763-740.675 101-763-901.000	WAGES PART-TIME HOURLY FICA EMPLOYER CONTRIBUTION WORKMEN'S COMP OPERATING SUPPLIES OPERATING SUPPLIES T-SHIRTS SUPPLIES-CONCESSIONS OPERATING SUPPLIES-NON PERISH PRINTING & PUBLISHING	5,000.00 400.00 150.00 4,000.00 2,500.00 1,700.00 325.00 250.00	3,558.93 272.23 65.55 1,928.25 996.40 812.40 124.32	662.03 50.63 9.80 580.76 0.00 152.38 0.00	1,441.07 127.77 84.45 2,071.75 1,503.60 887.60 200.68	71.18 68.06 43.70 48.21 39.86 147.79 0.00
Total Dept 763 - S	SOCCER	14,325.00	7,758.08	1,455.60	6,566.92	54.16
Dept 764 - YOUTH SO 101-764-705.000 101-764-715.000 101-764-719.000 101-764-740.000 101-764-740.000	SOFTBALL WAGES PART-TIME HOURLY FICA EMPLOYER CONTRIBUTION WORKMEN'S COMP OPERATING SUPPLIES OPERATING SUPPLIES PRINTING & PUBLISHING	2,000.00 150.00 45.00 1,500.00 1,750.00	796.50 60.93 11.83 187.39 1,204.10	340.00 26.01 5.05 0.00	1,203.50 89.07 33.17 1,312.61 545.90 250.00	39.83 40.62 26.29 12.49 68.81
Total Dept 764 - Y	YOUTH SOFTBALL '	5,695.00	2,260.75	371.06	3,434.25	39.70
Dept 765 - ADULT St 101-765-705.000 101-765-715.000 101-765-719.000 101-765-740.000 101-765-740.300 101-765-910.000	SOFTBALL WAGES PART-TIME HOURLY FICA EMPLOYER CONTRIBUTION WORKMEN'S COMP OPERATING SUPPLIES OPERATING SUPPLIES CONTRACTED SERVICES PRINTING & PUBLISHING	400.00 30.00 10.00 2,200.00 150.00 7,000.00	0.00 0.00 0.00 400.00 2,274.00	0.00 0.00 0.00 0.00 1,014.00	400.00 30.00 10.00 1,800.00 4,726.00	0.00 0.00 0.00 18.18 0.00 32.49

# REVENUE AND EXPENDITURE REPORT FOR THOMAS TOWNSHIP

PERIOD ENDING 07/31/2019

AVAILABLE

ACTIVITY FOR

YTD BALANCE

3/5

BLE NCE % BDGT AL) USED		.00 26.63	ব্য বা	9.0	. 0		54 3.49	1.	ή,	.0	00.00		35 1.09	2 32.	9 40. 6 27.	6 15. 0 3.	00.00	ć	33 21.59	ے	00.00	O 00		08 4.98	90	21 00 20 00	41 36.71 00 0.00	90	00
AVAILABLE BALANCE NORMAL (ABNORMAL)		7,366.	5,462.41	70.	1,000.	.0	7,744.	3,091.	220.55	1,000.	1,350.		5,751.	2,232.	4 4	840. 1,831.			5,069.	6	160.00	37.	.0	2,420.	2,	36,321. 1,092.	3,074.	29.	[17]
ACTIVITY FOR MONTH 07/31/2019 INCREASE (DECREASE)		1,014.00	57.75 4.41	0.85	00.0	0.00	83,15		•		00.0		0.00	164.27	CACA	00.00	$\circ$	0	248.28	c	00.0	00.00	00.0	00.00		8,414.01 72.85	649.26	00.0	
YTD BALANCE 07/31/2019 NORMAL (ABNORMAL)		2,674.00	237.59 71.81	4.56	00.0	00.00	280.46	58.01	4.	0.00	00.0		63.65	1,067.88	81 18	159.04	00.0		1,395.67	c	00.0	0.00	0	126.92	234.2		83	4.	c
2019-20 AMENDED BUDGET		10,040.00	5,700.00 450.00	75.00	00.000,1	00'0	8,025.00	3.150.00	225.00	90.00 1.000.00	1,350.00		5,815.00	3,300.00	200.00	1,000,000	00.0		6,465.00		160.00	37:00	00.00	2,547.00	ന	00.000,65 1,500.00	4,858.00	30.00	000
DESCRIPTION	GENERAL OPERATING FUND.	ADULT SOFTBALL	CLINICS/FLOOR HOCKEY WAGES PART-TIME HOURLY FICA EMPLOYER CONTRIBUTION		OPERATING SUPPLIES OPERATING SUPPLIES T-SHIRTS		YOUTH CLINICS/FLOOR HOCKEY	BALL WACES DART-TIME HOURLY	FICA EMPLOYER CONTRIBUTION	WORKMEN'S COMP OPPRATING SUPPLIES		ð	BASKETBALL	Y WAGES PART-TIME HOURLY	Trl frl	OPERATING SUPPLIES			ARCHERY	BALL	WAGES PART-TIME HOURLI FICA EMPLOYER CONTRIBUTION	WORKMEN'S COMP		VOLLEYBALL	IONS & MAINTENANCE WAGES FULL-TIME HOURLY	WAGES PART-TIME HOURLY WAGES JANITORIAL		HEALTH SAVINGS ACCOUNT	
GL NUMBER	Fund 101 - GENERAL Expenditures	Total Dept 765 - A	m.	101-766-719.000	101-766-740.000	101-766-901.000	Total Dept 766 - Y	Dept 767 - BASKETBALL	101-767-715.000	101-767-719.000	101-767-740.300	000:106-/0/-101	Total Dept 767 - B	Dept 768 - ARCHERY 101-768-705.000	101-768-715.000	101-768-740.000	101-768-901.000		Total Dept 768 - A	Dept 769 - VOLLEYBALL	101-769-705.000	101-769-719.000	101-769-901.000	Total Dept 769 - V	Dept 770 - OPERATIONS 101-770-704.100 W	101-770-705.000	101-770-715.000	101-770-716.050	

# REVENUE AND EXPENDITURE REPORT FOR THOMAS TOWNSHIP

PERIOD ENDING 07/31/2019

2019-20 AMENDED BUDGET

% BDGT USED

AVAILABLE BALANCE NORMAL (ABNORMAL)

YTD BALANCE ACTIVITY FOR 07/31/2019 MONTH 07/31/2019 NORMAL (ABNORMAL) INCREASE (DECREASE)

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GL NUMBER	DESCRIPTION	ZUIS-ZU AMENDED BUDGET	NORMAL (ABNORMAL)	MONIA 07/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	& BDG1 USED
Fund 101 - GENERAL	OPERATING FUND					
Expenditures			3		6	ç ç
101-770-721.000	UNEMPLOYMENT COMPENSATION	0.00	0.0	5 5	0.00	0.00
101-770-810.000	OPERATING SOFFLIES CONTRACTED SERVICES	27,700.00	15,828.56		871	57.14
101-770-850.000	TELEPHONE	1,500.00	224.3	112.	1,275.62	14.96
101-770-850.100	WIRELESS COMMUNICATIONS	850.00	66.1		783	7.7
101-770-910.000	INSURANCE GENERAL LIABILITY	12,774.00	12,960.00	).	(186	101.46
101-770-930.000	OILLILES REPAIRS/MAINTENANCE	64,800.00	272.3		50,527.70	22.03
101-770-936.000	MAINTENANCE AGREEMENTS	00'0	0.0	0.		00.00
101-770-938.000	VEHICLE EXPENSE	6,500.00	652.9		4,847.07	25.43
101-770-938.100	GAS & DIESEL FUEL PORTARIE TOTIET RENTAL	0,000.00	1.244.	, o	3,755.82	37.40
101-770-940.100	EQUIPMENT RENTAL	2,500.00	1,303.31	264.00	1,196.69	52.13
101-770-970.000	CAPITAL OUTLAY	14,600.00	,840.0		(840.00)	106.00
Total Dept 770 - 01	OPERATIONS & MAINTENANCE	239,122.00	96,952.55	22,082.09	142,169.45	40.55
		0000	10 200	ı	,	٦.
101-771-715.000	WAGES FAKI-IIME HOOKLI FICA EMPLOYER CONTRIBUTION	62.00	29.56	.5	32.4	4 0
101-771-719.000	WORKMEN'S COMP	14.00	,	9.	8.0	ر در
101-771-740.000	OPERATING SUPPLIES PRINTING & PUBLISHING	250.00	132.00	00.0	0.00	0.00
1						
Total Dept 771 - F)	FLAG FOOTBALL	1,176.00	551.90	64.86	624.10	46.93
Dept 774 - SPECIAL	EVENTS		c	c c	000	c
101-774-715.000	WAGES PART-TIME HOURIN FICA EMPLOYER CONTRIBUTION	235.00	00.0	00.0	235.00	0.00
101-774-719.000	WORKMEN'S COMP		0.00	0.00 584 86	235 598	0.00
101-774-740.150	OPERATING 5K RUN/WALK	3,050.00		,	3,050.00	00.00
101-774-810.000	CONTRACTED SERVICES PROFESSIONAL SERVICES		0.00	3,000.00	100	39.01
101-774-901.000	PRINTING & PUBLISHING	2,			2,030	18.80
Total Dept 774 - SI	SPECIAL EVENTS	38,520.00	8,971.11	3,584.86	29,548.89	23.29
Dept 775 - DAY CAMP						
101-775-705.000	WAGES PART-TIME HOURLY FICA EMPLOYER CONTRIBUTION	12,500.00	6,184.35	5,131.56 392.57	6,315.65 476.89	49.47
101-775-719.000	IEN'S COME		91.5		4	(C)
101-775-740.000 101-775-901.000	OPERATING SUPPLIES PRINTING & PUBLISHING	1,500.00 1,100.00	3.0	1,551.27	(51.27)	103.42
Total Dept 775 - Di	DAY CAMP	16,279.00	9,133.25	7,151.33	7,145.75	56.10
Dept 776 - TRAIN		,		c	,	ć
101-776-705.000	WAGES PART-TIME HOURLY FICA EMPLOYER CONTRIBUTION	1,/50.00	38.60	38.0U 2.96	1, (11.40 (2.96)	100.00
101-776-719.000 101-776-901.000	WORKMEN'S COMP PRINTING & PUBLISHING	40.00	00.0	00.0	4.0	00.0

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REVENUE AND EXPENDITURE REPORT FOR THOMAS TOWNSHIP PERIOD ENDING 07/31/2019

07/16/2019 04:16 PM User: DEIDRE DB: Thomas Township

		2019-20	YTD BALANCE 07/31/2019	ACTIVITY FOR MONTH 07/31/2019	AVAILABLE BALANCE	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 101 - GENERAL OPERATING FUND	OPERATING FUND					
101-776-930.000	REPATRS/MAINTENANCE	2,500.00	534.61	51.67	1,965.39	21.38
101-776-938.100	GAS & DIESEL FUEL	150.00	31.55	31.55	118.45	21.03
101-776-970.000	CAPITAL OUTLAY	19,000.00	00.0	00.0	19,000.00	00.00
Total Dept 776 - TRAIN	RAIN	23,440.00	608.30	125.36	22,831.70	2.60
TOTAL EXPENDITURES		630,824.00	211,814.70	64,109.31	419,009.30	33.58
Fund 101 - GENERAL OPERATING FUND: TOTAL REVENUES	, OPERATING FUND:	165,780.00	416,906.25	7,466.25	(251,126.25)	251.48
TOTAL EXPENDITURES		630,824.00	211,814.70	64,109.31	419,009.30	33.58
NET OF REVENUES & EXPENDITURES	EXPENDITURES	(465,044.00)	205,091.55	(56, 643.06)	(670,135.55)	44.10