



**THOMAS TOWNSHIP REGULAR PARK COMMISSION MEETING**

**January 23<sup>rd</sup> 2023**

**6:30pm**

**Public Safety Building**

**8215 Shields Drive**

**Saginaw, MI 48609**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of December 19<sup>th</sup> 2022 minutes
6. Approval of Expenditures
7. Public Comment

**It is requested that you state your name and address for the record.**

8. Public Hearing

None

9. New Business

- a. Review application for Rebel Co. event at Roberts Park May 13<sup>th</sup> 2023.
- b. Recommend approval of conceptual plan for Nature Center and Preserve.

10. Old Business

- a. None

11. Reports

- A. Parks Report: Attached
- B. Sports Committee report:
- C. Concert Committee Report:
- D. Finance Committee Report:
- E. Commissioners:

12. Other Business

13. Adjournment

Thomas Township will provide necessary reasonable auxiliary aids and services to any individuals with disabilities who plan to attend this public meeting. Persons interested in such services need to contact the Thomas Township Manager's offices at 249 N. Miller Road, Saginaw, Michigan 48609, by phone at 989-781-0150, or by fax at 989-781-0290 at least five (5) working days prior to the meeting. In the case that advanced notice for accommodations is not possible, every reasonable effort will be made to accommodate the disabled.



Thomas Township Parks & Recreation Commission  
Regular Meeting Minutes  
Monday, December 19<sup>th</sup>, 2022  
6:30pm  
8215 Shields Drive  
Saginaw, MI 48609

1. The regular commission meeting called to order at 6:31 pm by Chairman, Scott Branch.
2. PRESENT: Blower, Branch, Alworden, Hoffman, Sova (6:52pm)  
Tyler Sutherlund (Assistant Parks Director), Sue Prevost  
ABSENT: Aimar, Rusch, John Corriveau (Parks Director)
3. Pledge of Allegiance recited.
4. Motion made by Alworden, seconded by Hoffman, to approve the agenda as presented.  
Motion carried unanimously.

Agenda

THOMAS TOWNSHIP REGULAR PARK COMMISSION MEETING  
December 19<sup>th</sup> 2022  
6:30pm  
Public Safety Building  
8215 Shields Drive  
Saginaw, MI 48609

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of November 28th minutes
6. Approval of Expenditures
7. Public Comment  
It is requested that you state your name and address for the record.
8. Public Hearing  
None
9. New Business  
a. None
10. Old Business  
a. None
11. Reports  
A. Parks Report: Attached  
B. Sports Committee report:  
C. Concert Committee Report:  
D. Finance Committee Report:  
E. Commissioners:
12. Other Business
13. Adjournment

5. Motion made by Blower, seconded by Alworden, to approve November 28<sup>th</sup>, 2022 meeting minutes as presented. Motion carried unanimously.
6. Motion made by Hoffman, seconded by Alworden, to approve December expenditures for 2022 as presented. Motion carried unanimously.
7. Public Comment: None
8. Public Hearing: None
9. New Business: None.
10. Old Business: None
11. Reports:
  - A. Parks Report:

Assistant Parks Director Tyler Sutherland presented the following:

    - **Roethke Park:** The park is back to being quiet as the days continue to get colder.
    - **Roberts Park:** The Roenicke Light started on Sunday after the Winter Wonderland ended on Saturday. Light display cleanup has begun and we should have the park back to normal by Christmas. We get a lot of compliments on how amazing the park lights look!
    - **Community Park:** The ice rink has been flooded and now we just need some temperatures in the teens make some ice.
    - **Day Park:** Waiting on snow so the kids can sled!
    - **Sports & Programs:** Registration for Girls Basketball, Soccer Clinic and the second session of Archery Classes has begun. We will start the Boys Basketball/Basketball Clinic on January 14<sup>th</sup> at Swan Valley High School.
    - **Nature Center Preserve:** We are still working through the beginning stages of new grant work. Bids have been sent out and we have met with some contractors which was a requirement of the bid so we could meet them at the Nature Center and go over the project prior to them submitting a bid.

- **Events:** Winter Wonderland was a success! We are still working on break out of expenses but overall it was a great event:
  - Thursday \$308 (drive through only)
  - Friday \$2,630.00 (210 smore sold, 48 free sponsor passes used)
  - Saturday \$3,140.00 (210 smores sold 26 free sponsor passes used)
  - Raffle \$2,932 - \$1000 (winner) \$1,932 (our portion)\$7,978 Estimate we are still working exact numbers will have at meeting.

Entrance fees, sponsorships, raffle & smores (\$23,206.21)

**Expenses:**

- \$1,000 Kiwanis to Roenicke Lights
- \$500 Wages
- \$5,000 Fireworks
- \$4,834.23 Event expense (gas, lights, cords, tents, banner, porta johns)
- \$11,334.28

Miscellaneous expense still being calculated would expect final \$12,500

**Total Profit Approx: \$10,700**

Free: TTBA Presents – Friday 100 + gifts  
Pay It Forward Crafts – Friday & Saturday

12. Other Business: Assistant Parks Director Tyler Sutherland informed the commission that Hemlock Sports Boosters and Hemlock High School are sponsoring a Girls Basketball program identical to our Girls Basketball program. We will continue to distribute flyers to the Hemlock schools although we have been seeing a decline in registration from Hemlock. We will look at alternative ways to distribute flyers to the Hemlock community.



13. Adjournment: Motion made by Hoffman, seconded by Alworden to adjourn the meeting at 6:55 p.m. Motion carried unanimously.

\_\_\_\_\_  
Craig Aimar, Secretary

\_\_\_\_\_  
Dated

**The next regular Park Commission Meeting will be Monday, January 23<sup>rd</sup>, 2023  
at the Public Safety Administration Building, 8215 Shields Drive, Saginaw MI 48609.**



**PARK COMMISSION AGENDA ITEM**

- **MEETING DATE:** January 23<sup>rd</sup>, 2023
- **SUBMITTED BY:** John Corriveau, Parks & Recreation Director
- **AGENDA TOPIC:** Approval of Expenditures

- **SUGGESTED/REQUESTED MOTION:**

Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to  
approve expenditures totaling \$ 16,161.08 with individual fund totals as follows:

Administration.....	8790.66
Soccer.....	335.92
Youth Clinics.....	558.60
Basketball.....	1012.00
Archery.....	200.00
Operations and Maintenance .....	3,309.85
Nature Preserve.....	1,183.54
Special Events.....	770.51

INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP  
 POST DATES 12/14/2022 - 01/19/2023  
 JOURNALIZED  
 PAID - CHECK TYPE: PAPER CHECK

User: DEIDRE  
 DB: Thomas Township

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
<b>Fund 101 GENERAL OPERATING FUND</b>							
<b>Dept 752 ADMINISTRATION</b>							
101-752-715.000	FICA EMPLOYER CONTRIBUTI	MADISON NATIONAL LIFE	4TH QUARTER 2022	CLAIM - 66081	01/10/23	68.17	66780
101-752-716.000	HEALTH INSURANCE	BLUE CROSS BLUE SHIEL	HEALTH/VISION	0003-01/20-02/1	01/10/23	1,901.71	66761
101-752-716.100	VISION/SHORT TERM DISAB/	BLUE CROSS BLUE SHIEL	HEALTH/VISION	0003-01/20-02/1	01/10/23	17.29	66761
101-752-716.100	DENTAL INSURANCE	MADISON NATIONAL LIFE	LIFE/DISABILITY/AD&D	JANUARY 2023	01/10/23	111.09	66781
101-752-716.200	OPERATING SUPPLIES	DELTA DENTAL	JANUARY 2023 PREMIUM	RIS0004604504	12/22/22	183.24	66709
101-752-716.300	OPERATING SUPPLIES	MADISON NATIONAL LIFE	LIFE/DISABILITY/AD&D	JANUARY 2023	01/10/23	31.99	66781
101-752-740.000	OPERATING SUPPLIES	BRADYS BUSINESS SYSTE	KYOCERA - 30111 - 11/27/22-12/26/2	21ARI332618	12/22/22	50.16	66700
101-752-740.000	OPERATING SUPPLIES	STAPLES ADVANTAGE	OFFICE SUPPLIES	8068485201	12/22/22	228.31	66738
101-752-740.000	OPERATING SUPPLIES	BRADYS BUSINESS SYSTE	KYOCERA - 30111 - 12/27/22-01/26/2	21ARI348574	01/10/23	246.00	66763
101-752-740.000	OPERATING SUPPLIES	STAPLES ADVANTAGE	OFFICE SUPPLIES	8068708284	01/10/23	32.48	66807
101-752-740.000	OPERATING SUPPLIES	STAPLES ADVANTAGE	OFFICE SUPPLIES	8068763165	01/10/23	304.14	66807
101-752-804.000	MEMBERSHIP & DUES	STATE BANK	AMZN/SANDLOT/GALLS/MEIJER/B2B PRIM	DECEMBER 2022	01/10/23	750.00	66808
101-752-817.000	PROFESSIONAL SERVICES	OTTO BRANDT	LEGAL SERVICES	DECEMBER 2022	01/10/23	120.00	66788
Total For Dept 752 ADMINISTRATION						4,044.58	
<b>Dept 756 FACILITY ACQUISITION/CONSTRUC</b>							
101-756-974.550	CAPITAL IMPROVEMENTS ROB	LEDDY ELECTRIC INC.	INSTALL NEW LIGHT POLE - NATURE CE	1359	12/22/22	2,254.40	66715
101-756-974.575	CAPITAL IMP. NATURE PRES	WESOLEK PLUMBING & HE	SERVICE CALL - NATURE CENTER - PAR	I-850-1	12/22/22	488.50	66752
101-756-974.575	CAPITAL IMP. NATURE PRES	WOLGAST CORPORATION	THOMAS TOWNSHIP NATURE CENTER GRAN	APPLICATION #3-	01/03/23	50,708.51	66757
101-756-974.575	CAPITAL IMP. NATURE PRES	SPICER GROUP INC.	THOMAS TWP NATURE CENTER SIGN	218415	01/10/23	5,453.25	66806
Total For Dept 756 FACILITY ACQUISITION/CONSTRUC						58,904.66	
<b>Dept 763 SOCCER</b>							
101-763-740.000	OPERATING SUPPLIES	STATE BANK	AMZN/SANDLOT/GALLS/MEIJER/B2B PRIM	DECEMBER 2022	01/10/23	335.92	66808
Total For Dept 763 SOCCER						335.92	
<b>Dept 766 YOUTH CLINICS/FLOOR HOCKEY</b>							
101-766-740.300	OPERATING SUPPLIES T-SHI	CHAOS AP SCREEN PRINT	REC CLINIC BASKETBALL T-SHIRTS	12-22-22-1	01/10/23	558.60	66765
Total For Dept 766 YOUTH CLINICS/FLOOR HOCKEY						558.60	
<b>Dept 767 BASKETBALL</b>							
101-767-740.300	OPERATING SUPPLIES T-SHI	CHAOS AP SCREEN PRINT	REC BASKETBALL T-SHIRTS	12-22-22	01/10/23	544.50	66765
101-767-740.300	OPERATING SUPPLIES T-SHI	CHAOS AP SCREEN PRINT	REC BASKETBALL T-SHIRTS	1423	01/10/23	467.50	66765
Total For Dept 767 BASKETBALL						1,012.00	
<b>Dept 768 ARCHERY</b>							
101-768-740.000	OPERATING SUPPLIES	CHAOS AP SCREEN PRINT	ARCHERY T SHIRTS	12-1-22	12/22/22	326.00	66703
101-768-740.000	OPERATING SUPPLIES	STATE BANK	AMZN/SANDLOT/GALLS/MEIJER/B2B PRIM	DECEMBER 2022	01/10/23	200.00	66808
Total For Dept 768 ARCHERY						526.00	
<b>Dept 770 OPERATIONS &amp; MAINTENANCE</b>							
101-770-850.100	WIRELESS COMMUNICATIONS	STATE BANK	AMZN/SANDLOT/GALLS/MEIJER/B2B PRIM	DECEMBER 2022	01/10/23	130.21	66808
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 700 S RIVER RD	205546212628	12/22/22	31.38	66705
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 300 LEDDY RD	206613828697	12/22/22	258.16	66705
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 400 LEDDY RD - POOL	206613828699	12/22/22	127.33	66705
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 400 LEDDY RD	206613828700	12/22/22	29.69	66705
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 455 S MILLER RD	202520557834	12/22/22	515.92	66705
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 755 BACON ST	202698528865	12/22/22	41.52	66705
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 9535 GRATIOT RD	203321476273	12/22/22	8.95	66705
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 605 S MILLER RD	202965508787	01/03/23	217.89	66754
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 755 BACON ST I4 LIG	206880644999	01/10/23	72.98	66768
101-770-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 300 LEDDY RD I4 LIG	206880644968	01/10/23	196.29	66768
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - 605 S MILLER RD	10/01/22-01/01/	01/10/23	160.18	66824

INVOICE GL DISTRIBUTION REPORT FOR THOMAS TOWNSHIP  
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<b>Fund 101 GENERAL OPERATING FUND</b>							
<b>Dept 770 OPERATIONS &amp; MAINTENANCE</b>							
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - MILLER RD - HYDRANT	10/01/22-01/01/	01/10/23	30.29	66824
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - ROBERTS MILLER SO	10/01/22-01/01/	01/10/23	192.18	66824
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - ROBERTS MILLER NO	10/01/22-01/01/	01/10/23	187.81	66824
101-770-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - ROBERTS BACON	10/01/22-01/01/	01/10/23	30.29	66824
101-770-920.000	REPAIRS/MAINTENANCE	TSC STORES	REPAIRS/MAINTENANCE	DECEMBER 2022	12/22/22	624.71	66749
101-770-930.000	REPAIRS/MAINTENANCE	HOME DEPOT	REPAIRS/MAINTENANCE	JANUARY 2023	01/10/23	45.40	66776
101-770-930.000	REPAIRS/MAINTENANCE	STATE BANK	AMZN/SANDLOT/GALLS/MEIJER/B2B PRIM	DECEMBER 2022	01/10/23	209.25	66808
101-770-938.100	GAS & DIESEL FUEL	SPEEDWAY/WEX INC	GAS/DIESEL FUEL	86061155	01/10/23	568.18	66805
101-770-940.000	PORTABLE TOILET RENTAL	JOHNNIE-ON-THE-SPOT IN	PORTABLE TOILET RNTL - WINTER WOND	A-91343	12/22/22	400.00	66713
			Total For Dept 770 OPERATIONS & MAINTENANCE			4,078.61	
<b>Dept 772 NATURE PRESERVE/CENTER</b>							
101-772-920.000	UTILITIES	CONSUMERS ENERGY CO	UTILITY BILL - 6660 GRATIOT RD	204211406982	01/03/23	348.15	66754
101-772-920.000	UTILITIES	THOMAS TWP WATER	UTILITY BILL - 6660 GRATIOT RD	10/01/22-01/01/	01/10/23	145.02	66824
101-772-930.000	REPAIRS/MAINTENANCE	SCHARK HEATING & COOL	SERVICE CALL - NATURE CENTER - PAR	155	12/22/22	205.00	66731
			Total For Dept 772 NATURE PRESERVE/CENTER			698.17	
<b>Dept 774 SPECIAL EVENTS</b>							
101-774-740.000	OPERATING SUPPLIES	LEE TENTS	WINTER WONDERLAND	2022-1	12/22/22	2,392.00	66716
101-774-740.000	OPERATING SUPPLIES	PRINT EXPRESS OFFICE	SPONSORSHIP TICKETS - PARKS	0099386-001	12/22/22	80.00	66722
101-774-740.000	OPERATING SUPPLIES	PRINT EXPRESS OFFICE	CHRISTMAS BROCHURES - PARKS	0099402-001	12/22/22	222.50	66722
101-774-740.000	OPERATING SUPPLIES	SIGN IMAGE INC	WINTER WONDERLAND BANNER - PARKS	27691	12/22/22	250.00	66735
101-774-740.000	OPERATING SUPPLIES	TSC STORES	REPAIRS/MAINTENANCE	DECEMBER 2022	12/22/22	284.94	66749
101-774-740.000	OPERATING SUPPLIES	HOME DEPOT	REPAIRS/MAINTENANCE	JANUARY 2023	01/10/23	114.28	66776
101-774-740.000	OPERATING SUPPLIES	STATE BANK	AMZN/SANDLOT/GALLS/MEIJER/B2B PRIM	DECEMBER 2022	01/10/23	393.73	66808
101-774-740.000	OPERATING SUPPLIES	SWAN VALLEY SCHOOL DI	2022 WINTER WONDERLAND SHUTTLE - 1	2022-23-36	01/10/23	262.50	66815
			Total For Dept 774 SPECIAL EVENTS			3,999.95	
			Total For Fund 101 GENERAL OPERATING FUND			74,158.49	



User: DEIDRE  
DB: Thomas Township  
POST DATES 12/14/2022 - 01/19/2023  
JOURNALIZED  
PAID - CHECK TYPE: PAPER CHECK

GL Number	Inv. Line Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
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Fund Totals:						74,158.49	
Fund 101 GENERAL OPERATING FUND							

Total For All Funds:						<u>74,158.49</u>	
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User: DEIDRE  
 DB: Thomas Township  
 PERIOD ENDING 01/31/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE		ACTIVITY FOR		AVAILABLE BALANCE	% BDGT USED
		AMENDED BUDGET	NORMAL	01/31/2023	ABNORMAL	MONTH 01/31/2023	INCREASE (DECREASE)		
Fund 101 - GENERAL OPERATING FUND									
Revenues									
Dept 000									
101-000-566.000	GRANT	600,000.00		201,861.92		0.00		398,138.08	33.64
101-000-640.763	PROGRAM FEES SOCCER	22,000.00		14,518.00		50.00		7,482.00	65.99
101-000-640.764	PROGRAM FEES YOUTH SOFTBALL	2,800.00		170.00		0.00		2,630.00	6.07
101-000-640.765	PROGRAM FEES ADULT SOFTBALL	4,000.00		2,780.00		0.00		1,220.00	69.50
101-000-640.766	PROGRAM FEES CLINICS	7,500.00		8,022.92		7,912.92		(522.92)	106.97
101-000-640.767	PROGRAM FEES BASKETBALL	6,500.00		8,242.50		(4,495.00)		(1,742.50)	126.81
101-000-640.768	PROGRAM FEES ARCHERY	7,000.00		4,455.00		1,270.00		2,545.00	63.64
101-000-640.769	PROGRAMS FEES VOLLEBALL	1,700.00		3,700.00		0.00		(2,000.00)	217.65
101-000-640.770	5K RUN/WALK	1,500.00		0.00		0.00		1,500.00	0.00
101-000-640.771	PROGRAM FEES FLAG FOOTBALL	1,500.00		210.00		0.00		1,290.00	14.00
101-000-640.772	PROGRAM FEES NATURE PRESERVE/CENTER	3,000.00		0.00		0.00		3,000.00	0.00
101-000-645.000	DAY CAMP	22,000.00		29,184.80		0.00		(7,184.80)	132.66
101-000-647.000	TRAIN	30,000.00		36,606.43		0.00		(6,606.43)	122.02
101-000-647.100	WINTER WONDERLAND REVENUE	12,000.00		6,013.00		0.00		5,987.00	50.11
101-000-648.000	SWIM PROGRAMS	17,600.00		20,025.00		0.00		(2,425.00)	113.78
101-000-648.000	SALES	500.00		700.00		0.00		(200.00)	140.00
101-000-650.000	CONCESSIONS	2,200.00		902.05		0.00		1,297.95	41.00
101-000-667.000	PAVILION RENTAL	7,500.00		4,385.00		925.00		3,115.00	58.47
101-000-667.200	LEASE AGREEMENTS	6,600.00		0.00		0.00		6,600.00	0.00
101-000-675.000	DONATIONS/CONTRIBUTION	14,250.00		2,000.00		0.00		12,250.00	14.04
Total Dept 000		770,150.00		343,776.62		5,662.92		426,373.38	44.64
TOTAL REVENUES		770,150.00		343,776.62		5,662.92		426,373.38	44.64
Expenditures									
Dept 752 - ADMINISTRATION									
101-752-704.000	SALARIES FULL-TIME	122,534.00		99,683.82		2,383.02		22,850.18	81.35
101-752-704.250	SALARY-STIPEND DEGREE	3,000.00		3,153.72		153.84		(153.72)	105.12
101-752-704.400	SICK DAY PAY OFF	3,000.00		752.88		752.88		2,247.12	25.10
101-752-705.000	WAGES PART-TIME HOURLY	25,000.00		28,833.02		1,150.29		(3,833.02)	115.33
101-752-715.000	FICA EMPLOYER CONTRIBUTION	11,964.00		10,073.22		353.52		1,890.78	84.20
101-752-716.000	HEALTH INSURANCE	21,413.00		18,900.53		1,901.71		2,512.47	88.27
101-752-716.050	HEALTH SAVINGS ACCOUNT	5,725.00		5,535.84		32.90		189.16	96.70
101-752-716.100	VISION/SHORT TERM DISAB/LIFE	1,354.00		1,255.74		128.38		98.26	92.74
101-752-716.200	DENTAL INSURANCE	2,378.00		1,828.05		0.00		549.95	76.87
101-752-716.300	INSURANCE LONG TERM DISABILIT	372.00		307.11		31.99		64.89	82.56
101-752-718.000	PENSION EMPLOYER CONTRIBUTION	15,424.00		12,430.96		394.77		2,993.04	80.59
101-752-719.000	WORKMEN'S COMP	2,380.00		1,879.04		54.74		500.96	78.95
101-752-740.000	OPERATING SUPPLIES	3,500.00		1,986.55		582.62		1,513.45	56.76
101-752-745.000	OPERATING SUPPLIES OFFICE EQUIP/FURNITU	1,500.00		1,672.00		0.00		(172.00)	111.47
101-752-800.000	ADMINISTRATION FEE	10,556.00		0.00		0.00		10,556.00	0.00
101-752-803.000	AUDIT	882.00		864.00		0.00		18.00	97.96
101-752-804.000	MEMBERSHIP & DUES	955.00		1,007.50		750.00		(52.50)	105.50
101-752-810.000	CONTRACTED SERVICES	0.00		0.00		0.00		0.00	0.00
101-752-817.000	PROFESSIONAL SERVICES	1,000.00		953.46		120.00		46.54	95.35
101-752-836.000	EMPLOYMENT PHYSICALS	204.00		204.00		0.00		0.00	100.00
101-752-900.000	LEGAL NOTICES	0.00		0.00		0.00		0.00	0.00
101-752-901.000	PRINTING & PUBLISHING	2,750.00		0.00		0.00		2,750.00	0.00
101-752-936.000	MAINTENANCE AGREEMENTS	0.00		166.66		0.00		(166.66)	100.00
101-752-960.000	EDUCATION & TRAINING	2,150.00		0.00		0.00		2,150.00	0.00
101-752-970.000	CAPITAL OUTLAY	0.00		0.00		0.00		0.00	0.00

User: DEIDRE  
 DB: Thomas Township  
 PERIOD ENDING 01/31/2023

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 01/31/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 01/31/2023 INCREASE (DECREASE)	NORMAL (ABNORMAL)	AVAILABLE BALANCE (ABNORMAL)	% BDTG USED
<b>Fund 101 - GENERAL OPERATING FUND</b>							
Expenditures							
Total Dept 752 - ADMINISTRATION		238,041.00	191,488.10	8,790.66		46,552.90	80.44
<b>Dept 756 - FACILITY ACQUISITION/CONSTRUC</b>							
101-756-817.000	PROFESSIONAL SERVICES	0.00	0.00	0.00		0.00	0.00
101-756-974.000	CAPITAL IMPROVEMENTS	0.00	0.00	0.00		0.00	0.00
Total Dept 756 - FACILITY ACQUISITION/CONSTRUC		0.00	0.00	0.00		0.00	0.00
<b>Dept 761 - SWIM PROGRAMS</b>							
101-761-705.000	WAGES PART-TIME HOURLY	21,000.00	17,855.06	0.00		3,144.94	85.02
101-761-715.000	FICA EMPLOYER CONTRIBUTION	1,350.00	1,365.92	0.00		(15.92)	101.18
101-761-719.000	WORKMEN'S COMP	76.00	252.01	0.00		(176.01)	331.59
101-761-740.000	OPERATING SUPPLIES	7,887.00	3,921.91	0.00		3,965.09	49.73
101-761-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00		0.00	0.00
101-761-930.000	REPAIRS/MAINTENANCE	2,500.00	2,962.27	0.00		(462.27)	118.49
Total Dept 761 - SWIM PROGRAMS		32,813.00	26,357.17	0.00		6,455.83	80.33
<b>Dept 762 - SENIOR CITIZENS PROGRAMS</b>							
101-762-740.000	OPERATING SUPPLIES	9,000.00	1,538.82	0.00		7,461.18	17.10
101-762-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00		0.00	0.00
Total Dept 762 - SENIOR CITIZENS PROGRAMS		9,000.00	1,538.82	0.00		7,461.18	17.10
<b>Dept 763 - SOCCER</b>							
101-763-705.000	WAGES PART-TIME HOURLY	5,000.00	3,602.54	0.00		1,397.46	72.05
101-763-715.000	FICA EMPLOYER CONTRIBUTION	500.00	275.57	0.00		224.43	55.11
101-763-719.000	WORKMEN'S COMP	200.00	249.53	0.00		(49.53)	124.77
101-763-740.000	OPERATING SUPPLIES	5,300.00	4,050.43	335.92		1,249.57	76.42
101-763-740.300	OPERATING SUPPLIES T-SHIRTS	2,350.00	2,825.20	0.00		(475.20)	120.22
101-763-740.675	SUPPLIES-CONCESSIONS	1,500.00	343.21	0.00		1,156.79	22.88
101-763-740.700	OPERATING SUPPLIES-NON PERISH	150.00	0.00	0.00		150.00	0.00
101-763-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00		0.00	0.00
Total Dept 763 - SOCCER		15,000.00	11,346.48	335.92		3,653.52	75.64
<b>Dept 764 - YOUTH SOFTBALL</b>							
101-764-705.000	WAGES PART-TIME HOURLY	750.00	0.00	0.00		750.00	0.00
101-764-715.000	FICA EMPLOYER CONTRIBUTION	75.00	0.00	0.00		75.00	0.00
101-764-719.000	WORKMEN'S COMP	25.00	110.09	0.00		(85.09)	440.36
101-764-740.000	OPERATING SUPPLIES	500.00	0.00	0.00		500.00	0.00
101-764-740.300	OPERATING SUPPLIES T-SHIRTS	900.00	0.00	0.00		900.00	0.00
101-764-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00		0.00	0.00
Total Dept 764 - YOUTH SOFTBALL		2,250.00	110.09	0.00		2,139.91	4.89
<b>Dept 765 - ADULT SOFTBALL</b>							
101-765-705.000	WAGES PART-TIME HOURLY	0.00	0.00	0.00		0.00	0.00
101-765-715.000	FICA EMPLOYER CONTRIBUTION	0.00	0.00	0.00		0.00	0.00
101-765-719.000	WORKMEN'S COMP	28.00	35.23	0.00		(7.23)	125.82
101-765-740.000	OPERATING SUPPLIES	759.00	823.96	0.00		(64.96)	108.56

User: DEIDRE  
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 PERIOD ENDING 01/31/2023

GL NUMBER	DESCRIPTION	2022-23		ACTIVITY FOR MONTH 01/31/2023	% BDT		
		AMENDED BUDGET	YTD BALANCE 01/31/2023				
		NORMAL	(ABNORMAL)	INCREASE (DECREASE)	NORMAL	(ABNORMAL)	USED
<b>Fund 101 - GENERAL OPERATING FUND</b>							
Expenditures							
101-765-740.300	OPERATING SUPPLIES T-SHIRTS	108.00	65.00	0.00	60.19	43.00	60.19
101-765-810.000	CONTRACTED SERVICES	2,941.00	2,788.00	0.00	94.80	153.00	94.80
101-765-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Dept 765 - ADULT SOFTBALL</b>		<b>3,836.00</b>	<b>3,712.19</b>	<b>0.00</b>		<b>123.81</b>	<b>96.77</b>
<b>Dept 766 - YOUTH CLINICS/FLOOR HOCKEY</b>							
101-766-705.000	WAGES PART-TIME HOURLY	3,000.00	1,268.07	0.00	42.27	1,731.93	42.27
101-766-715.000	FICA EMPLOYER CONTRIBUTION	300.00	97.01	0.00	32.34	202.99	32.34
101-766-719.000	WORKMEN'S COMP	80.00	19.63	0.00	24.54	60.37	24.54
101-766-740.000	OPERATING SUPPLIES	800.00	1,662.05	0.00	207.76	(862.05)	207.76
101-766-740.300	OPERATING SUPPLIES T-SHIRTS	700.00	538.60	558.60	79.80	141.40	79.80
101-766-901.000	PRINTING & PUBLISHING	0.00	392.82	0.00	100.00	(392.82)	100.00
<b>Total Dept 766 - YOUTH CLINICS/FLOOR HOCKEY</b>		<b>4,880.00</b>	<b>3,998.18</b>	<b>558.60</b>		<b>881.82</b>	<b>81.93</b>
<b>Dept 767 - BASKETBALL</b>							
101-767-705.000	WAGES PART-TIME HOURLY	1,350.00	400.79	0.00	29.69	949.21	29.69
101-767-715.000	FICA EMPLOYER CONTRIBUTION	225.00	30.67	0.00	13.63	194.33	13.63
101-767-719.000	WORKMEN'S COMP	90.00	6.20	0.00	6.89	83.80	6.89
101-767-740.000	OPERATING SUPPLIES	500.00	1,363.73	0.00	272.75	(863.73)	272.75
101-767-740.300	OPERATING SUPPLIES T-SHIRTS	1,350.00	1,012.00	1,012.00	74.96	338.00	74.96
101-767-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Dept 767 - BASKETBALL</b>		<b>3,515.00</b>	<b>2,813.39</b>	<b>1,012.00</b>		<b>701.61</b>	<b>80.04</b>
<b>Dept 768 - ARCHERY</b>							
101-768-705.000	WAGES PART-TIME HOURLY	2,800.00	430.79	0.00	15.39	2,369.21	15.39
101-768-715.000	FICA EMPLOYER CONTRIBUTION	200.00	32.96	0.00	16.48	167.04	16.48
101-768-719.000	WORKMEN'S COMP	65.00	6.69	0.00	10.29	58.31	10.29
101-768-740.000	OPERATING SUPPLIES	1,200.00	576.00	200.00	48.00	624.00	48.00
101-768-740.300	OPERATING SUPPLIES T-SHIRTS	820.00	67.50	0.00	8.23	752.50	8.23
101-768-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
101-768-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Dept 768 - ARCHERY</b>		<b>5,085.00</b>	<b>1,113.94</b>	<b>200.00</b>		<b>3,971.06</b>	<b>21.91</b>
<b>Dept 769 - VOLLEYBALL</b>							
101-769-705.000	WAGES PART-TIME HOURLY	1,000.00	0.00	0.00	0.00	1,000.00	0.00
101-769-715.000	FICA EMPLOYER CONTRIBUTION	160.00	0.00	0.00	0.00	160.00	0.00
101-769-719.000	WORKMEN'S COMP	37.00	0.00	0.00	0.00	37.00	0.00
101-769-740.000	OPERATING SUPPLIES	250.00	435.23	0.00	174.09	(185.23)	174.09
101-769-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Dept 769 - VOLLEYBALL</b>		<b>1,447.00</b>	<b>435.23</b>	<b>0.00</b>		<b>1,011.77</b>	<b>30.08</b>
<b>Dept 770 - OPERATIONS &amp; MAINTENANCE</b>							
101-770-704.100	WAGES FULL-TIME HOURLY	4,000.00	3,936.16	34.11	98.40	63.84	98.40
101-770-705.000	WAGES PART-TIME HOURLY	61,000.00	49,879.04	1,062.13	81.77	11,120.96	81.77
101-770-712.000	WAGES JANITORIAL	3,500.00	3,582.20	61.80	102.35	(82.20)	102.35
101-770-715.000	FICA EMPLOYER CONTRIBUTION	5,000.00	4,370.16	88.42	87.40	629.84	87.40

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PERIOD ENDING 01/31/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE		ACTIVITY FOR		AVAILABLE		
		AMENDED BUDGET	NORMAL (ABNORMAL)	01/31/2023	NORMAL (ABNORMAL)	MONTH 01/31/2023	INCREASE (DECREASE)	NORMAL	BALANCE (ABNORMAL)	% BDDT USED
Fund 101 - GENERAL OPERATING FUND										
Expenditures										
101-770-716.000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-770-716.050	HEALTH SAVINGS ACCOUNT	30.00	672.22	672.22	0.00	0.00	0.00	(642.22)	2,240.73	2,240.73
101-770-718.000	PENSION EMPLOYER CONTRIBUTION	360.00	472.34	472.34	4.09	4.09	4.09	(112.34)	131.21	131.21
101-770-719.000	WORKMEN'S COMP	1,500.00	1,345.72	1,345.72	18.35	18.35	18.35	154.28	89.71	89.71
101-770-721.000	UNEMPLOYMENT COMPENSATION	0.00	44.27	44.27	0.00	0.00	0.00	(44.27)	100.00	100.00
101-770-740.000	OPERATING SUPPLIES	3,700.00	1,871.29	1,871.29	0.00	0.00	0.00	1,828.71	50.58	50.58
101-770-810.000	CONTRACTED SERVICES	33,500.00	37,296.64	37,296.64	0.00	0.00	0.00	(3,796.64)	111.33	111.33
101-770-850.000	TELEPHONE	1,500.00	2,100.95	2,100.95	0.00	0.00	0.00	(600.95)	140.06	140.06
101-770-850.100	WIRELESS COMMUNICATIONS	1,000.00	1,476.01	1,476.01	130.21	130.21	130.21	(476.01)	147.60	147.60
101-770-910.000	INSURANCE GENERAL LIABILITY	14,063.00	11,491.00	11,491.00	0.00	0.00	0.00	2,572.00	81.71	81.71
101-770-920.000	UTILITIES	27,000.00	21,544.36	21,544.36	1,087.91	1,087.91	1,087.91	5,455.64	79.79	79.79
101-770-930.000	REPAIRS/MAINTENANCE	67,200.00	47,446.50	47,446.50	254.65	254.65	254.65	19,753.50	70.60	70.60
101-770-936.000	MAINTENANCE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-770-938.000	VEHICLE EXPENSE	5,000.00	3,226.30	3,226.30	0.00	0.00	0.00	1,773.70	64.53	64.53
101-770-938.100	GAS & DIESEL FUEL	7,000.00	9,098.04	9,098.04	568.18	568.18	568.18	(2,098.04)	129.97	129.97
101-770-940.000	PORTABLE TOILET RENTAL	1,600.00	3,375.01	3,375.01	0.00	0.00	0.00	(1,775.01)	210.94	210.94
101-770-940.100	EQUIPMENT RENTAL	3,000.00	933.87	933.87	0.00	0.00	0.00	2,066.13	31.13	31.13
101-770-940.400	LEASE AGREEMENTS LAND/RAILROAD	0.00	2,773.67	2,773.67	0.00	0.00	0.00	(2,773.67)	100.00	100.00
101-770-970.000	CAPITAL OUTLAY	31,000.00	27,089.00	27,089.00	0.00	0.00	0.00	3,911.00	87.38	87.38
Total Dept 770 - OPERATIONS & MAINTENANCE		270,953.00	234,024.75	234,024.75	3,309.85	3,309.85	3,309.85	36,928.25	86.37	86.37
Dept 771 - FLAG FOOTBALL										
101-771-705.000	WAGES PART-TIME HOURLY	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
101-771-715.000	FICA EMPLOYER CONTRIBUTION	39.00	0.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00
101-771-719.000	WORKMEN'S COMP	5.00	110.09	110.09	0.00	0.00	0.00	(105.09)	2,201.80	2,201.80
101-771-740.000	OPERATING SUPPLIES	0.00	745.13	745.13	0.00	0.00	0.00	(745.13)	100.00	100.00
101-771-740.300	OPERATING SUPPLIES T-SHIRTS	0.00	462.00	462.00	0.00	0.00	0.00	(462.00)	100.00	100.00
101-771-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 771 - FLAG FOOTBALL		544.00	1,317.22	1,317.22	0.00	0.00	0.00	(773.22)	242.14	242.14
Dept 772 - NATURE PRESERVE/CENTER										
101-772-704.100	WAGES FULL-TIME HOURLY	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
101-772-705.000	WAGES PART-TIME HOURLY	17,000.00	13,362.48	13,362.48	640.00	640.00	640.00	3,637.52	78.60	78.60
101-772-715.000	FICA EMPLOYER CONTRIBUTION	850.00	1,022.22	1,022.22	48.96	48.96	48.96	(172.22)	120.26	120.26
101-772-718.000	PENSION EMPLOYER CONTRIBUTION	180.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00
101-772-719.000	WORKMEN'S COMP	150.00	29.44	29.44	1.41	1.41	1.41	120.56	19.63	19.63
101-772-740.000	OPERATING SUPPLIES	11,200.00	600.00	600.00	0.00	0.00	0.00	10,600.00	5.36	5.36
101-772-804.000	MEMBERSHIP & DUES	350.00	95.00	95.00	0.00	0.00	0.00	255.00	27.14	27.14
101-772-817.000	PROFESSIONAL SERVICES	20,500.00	0.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00
101-772-901.000	PRINTING & PUBLISHING	4,500.00	124.00	124.00	0.00	0.00	0.00	4,376.00	2.76	2.76
101-772-910.000	INSURANCE GENERAL LIABILITY	7,000.00	476.00	476.00	0.00	0.00	0.00	6,524.00	6.80	6.80
101-772-920.000	UTILITIES	4,000.00	854.42	854.42	493.17	493.17	493.17	3,145.58	21.36	21.36
101-772-930.000	REPAIRS/MAINTENANCE	7,500.00	330.00	330.00	0.00	0.00	0.00	7,170.00	4.40	4.40
101-772-940.000	PORTABLE TOILET RENTAL	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
101-772-960.000	EDUCATION & TRAINING	750.00	60.00	60.00	0.00	0.00	0.00	690.00	8.00	8.00
Total Dept 772 - NATURE PRESERVE/CENTER		77,980.00	16,953.56	16,953.56	1,183.54	1,183.54	1,183.54	61,026.44	21.74	21.74
Dept 774 - SPECIAL EVENTS										
101-774-705.000	WAGES PART-TIME HOURLY	3,000.00	4,476.83	4,476.83	0.00	0.00	0.00	(1,476.83)	149.23	149.23
101-774-715.000	FICA EMPLOYER CONTRIBUTION	229.00	342.50	342.50	0.00	0.00	0.00	(113.50)	149.56	149.56

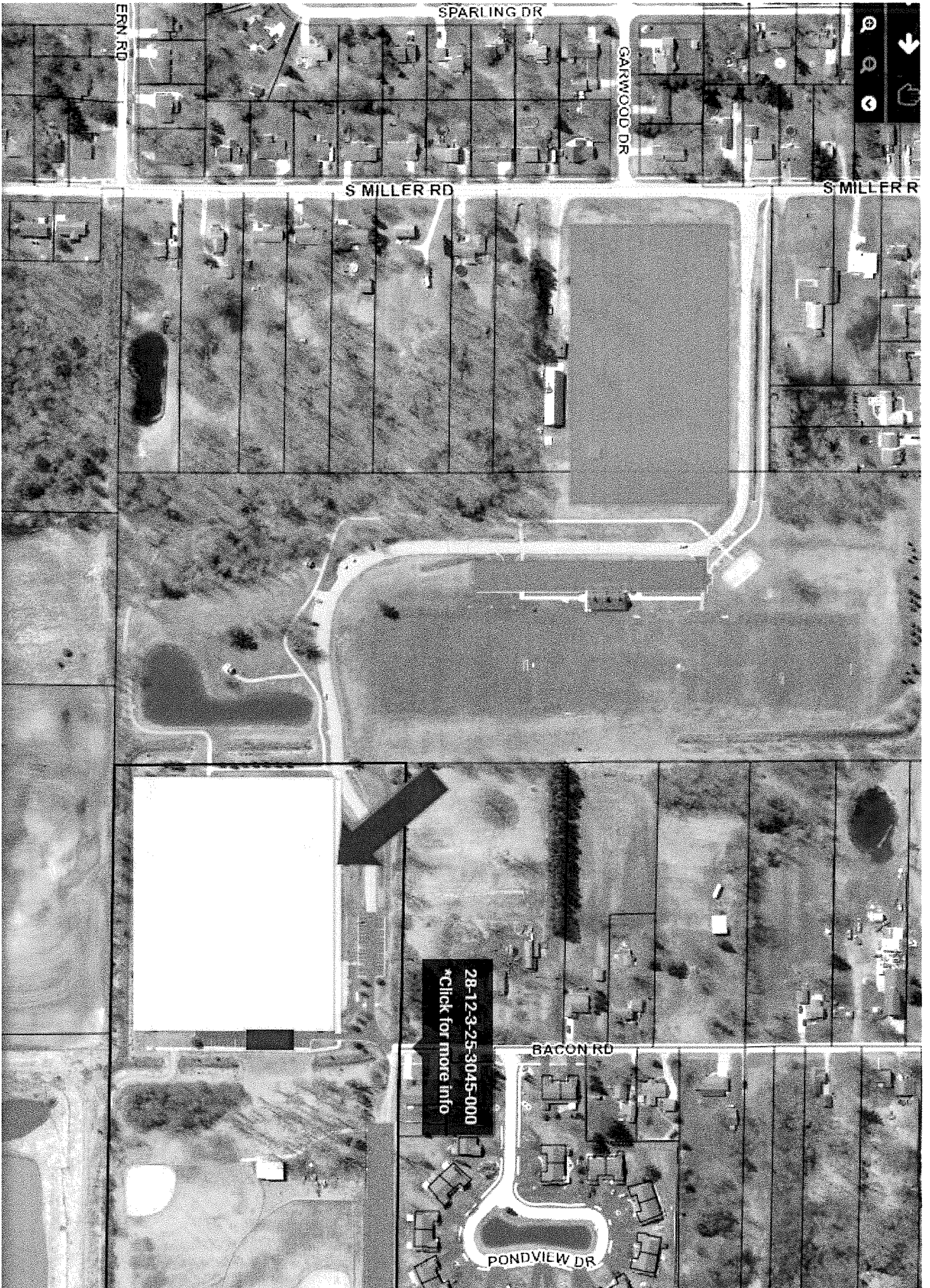
User: DEIDRE  
 DB: Thomas Township  
 PERIOD ENDING 01/31/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE		ACTIVITY FOR		AVAILABLE		
		AMENDED BUDGET	NORMAL (ABNORMAL)	01/31/2023	01/31/2023	MONTH 01/31/2023	INCREASE (DECREASE)	NORMAL (ABNORMAL)	BALANCE	% BDTF USED
<b>Fund 101 - GENERAL OPERATING FUND</b>										
Expenditures										
101-774-719.000	WORKMEN'S COMP	200.00	160.26	0.00	0.00	0.00	0.00	39.74	80.13	
101-774-740.000	OPERATING SUPPLIES	11,200.00	9,243.58	770.51	0.00	0.00	0.00	1,956.42	82.53	
101-774-740.150	OPERATING 5K RUN/WALK	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00	
101-774-810.000	CONTRACTED SERVICES	7,200.00	8,129.00	0.00	0.00	0.00	0.00	1,800.00	0.00	
101-774-817.000	PROFESSIONAL SERVICES	1,000.00	1,253.09	0.00	0.00	0.00	0.00	(929.00)	112.90	
101-774-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	(253.09)	125.31	
101-774-940.000	PORTABLE TOILET RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Dept 774 - SPECIAL EVENTS</b>		<b>25,879.00</b>	<b>23,605.26</b>	<b>770.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,273.74</b>	<b>91.21</b>	
<b>Dept 775 - DAY CAMP</b>										
101-775-705.000	WAGES PART-TIME HOURLY	17,500.00	14,524.63	0.00	0.00	0.00	0.00	2,975.37	83.00	
101-775-715.000	FICA EMPLOYER CONTRIBUTION	1,300.00	1,111.13	0.00	0.00	0.00	0.00	188.87	85.47	
101-775-719.000	WORKMEN'S COMP	260.00	225.14	0.00	0.00	0.00	0.00	34.86	86.59	
101-775-740.000	OPERATING SUPPLIES	1,600.00	1,253.48	0.00	0.00	0.00	0.00	346.52	78.34	
101-775-901.000	PRINTING & PUBLISHING	1,292.00	1,037.70	0.00	0.00	0.00	0.00	254.30	80.32	
<b>Total Dept 775 - DAY CAMP</b>		<b>21,952.00</b>	<b>18,152.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,799.92</b>	<b>82.69</b>	
<b>Dept 776 - TRAIN</b>										
101-776-705.000	WAGES PART-TIME HOURLY	1,750.00	120.00	0.00	0.00	0.00	0.00	1,630.00	6.86	
101-776-715.000	FICA EMPLOYER CONTRIBUTION	100.00	9.18	0.00	0.00	0.00	0.00	90.82	9.18	
101-776-719.000	WORKMEN'S COMP	40.00	1.86	0.00	0.00	0.00	0.00	38.14	4.65	
101-776-901.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
101-776-930.000	REPAIRS/MAINTENANCE	8,500.00	4,130.58	0.00	0.00	0.00	0.00	4,369.42	48.60	
101-776-938.100	GAS & DIESEL FUEL	350.00	346.74	0.00	0.00	0.00	0.00	3.26	99.07	
101-776-970.000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Dept 776 - TRAIN</b>		<b>10,740.00</b>	<b>4,608.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,131.64</b>	<b>42.91</b>	
<b>TOTAL EXPENDITURES</b>		<b>723,915.00</b>	<b>541,574.82</b>	<b>16,161.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,340.18</b>	<b>74.81</b>	
<b>Fund 101 - GENERAL OPERATING FUND:</b>										
<b>TOTAL REVENUES</b>		<b>770,150.00</b>	<b>343,776.62</b>	<b>5,662.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426,373.38</b>	<b>44.64</b>	
<b>TOTAL EXPENDITURES</b>		<b>723,915.00</b>	<b>541,574.82</b>	<b>16,161.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,340.18</b>	<b>74.81</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>		<b>46,235.00</b>	<b>(197,798.20)</b>	<b>(10,498.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,033.20</b>	<b>427.81</b>	



**PARK COMMISSION AGENDA ITEM**

- **MEETING DATE:** January 23<sup>rd</sup> 2023
- **SUBMITTED BY:** John Corriveau, Parks & Recreation Director
- **AGENDA TOPIC:** Rebel Co Market event at Roberts Park
- **EXPLANATION OF TOPIC:** Rebel Co, formally Rebel Magnolia is a Thomas Township business located on Gratiot and has been operating for several years now. Prior to 2020 Rebel held an event at Roberts Park which was a huge success and are now looking to come back for a one-day spring event May 13<sup>th</sup> from 10am to 3pm. They would need access to the ball fields starting on Wednesday the tenth for set up and until Monday the fifteenth for tear down. This event would be held of ball fields three and four with us taking down the outfield fence between them so it becomes one big field. The event in the past has brought over one hundred vendors from all over the state and some from outside the state and is a really well attended event. This event is great for our community and really brings a lot of people into our community which benefits our local businesses.
- **POSSIBLE COURSES OF ACTION:** Approve/Deny/Table
- **SUGGESTED/REQUESTED MOTION:**  
Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to approve Rebel Co.'s event at Roberts Park on May 13<sup>th</sup> 2023 for a fee of \$1,500.
- **ROLL CALL VOTE REQUIRED?** Yes



ERN RD

SPARLING DR

GARWOOD DR

S MILLER RD

S MILLER R

BACON RD

PONDVIEW DR

28-12-3-25-3045-000  
\*Click for more info







## PARK COMMISSION AGENDA ITEM

- **MEETING DATE:** January 23<sup>rd</sup> 2023
- **SUBMITTED BY:** Lynda Thayer, Nature Center and Preserve Coordinator
- **AGENDA TOPIC:** Nature Center and Preserve Concept Plans
- **EXPLANATION OF TOPIC:**

The Thomas Township Nature Center and Preserve project is moving forward. Sufficient funding for development of the project has been acquired. The next step is to formulate a Concept Plan for both the building and the preserve area. The Concept Plan is a work in progress and provides a baseline for planning, fundraising, and development.

The Nature Center Concept involves combining historical, natural, and science-related display and interaction areas throughout the building. Walking into the front door way, a greeting area will be to the left, with restrooms to the right. A donor wall near the front of the building will thank our generous supporters. Past the restrooms on the right, historical and local displays will educate and entertain visitors of all ages. In front of the picture window that provides a view to the preserve, there will be a comfortable seating area with a variety of reading material available. In the middle of the building there will be an open space for meetings and events, that will have small, portable display items. Towards the back left side of the building, there will be a habitat area that will highlight the contents of the Nature Preserve, including the native plants and animals that are present. On the left side of the building, there is a small kitchenette, a children's interactive nature-based play area, additional science and ecology-based displays, and an additional seating area by the picture window at the back of the building. A bee keeper has expressed interest in developing an indoor hive for learning purposes. Displays and activities will be rotated and refreshed regularly. As opportunities and funds arise, new display and activity areas will be added to the collection. Our goal is to make the Nature Center fun and inviting, and serve as a gateway to the natural world present in the Nature Preserve.

The basis of the Nature Preserve Concept Plan for the interior divides the Nature Preserve into four major zones. The north end of the Nature Preserve will consist of six acres of flood-plain trees. The western side of the preserve in the mid-section will consist of grasses and bushes that will be a part of the shore-bird area. There is a breach in the berm on the west side that will be cleaned up and fortified. The eastern mid-section is a flood plain prairie, that will consist of a 10-acre plot of sunflowers (that will be planted and maintained by the farmer who has been planting in the preserve) and native flowers,

bushes, and plants. The zone closest to the building will consist of a nature discovery area for children of all ages, a half-acre pond, and a serenity garden. Native plants will be planted throughout the area.

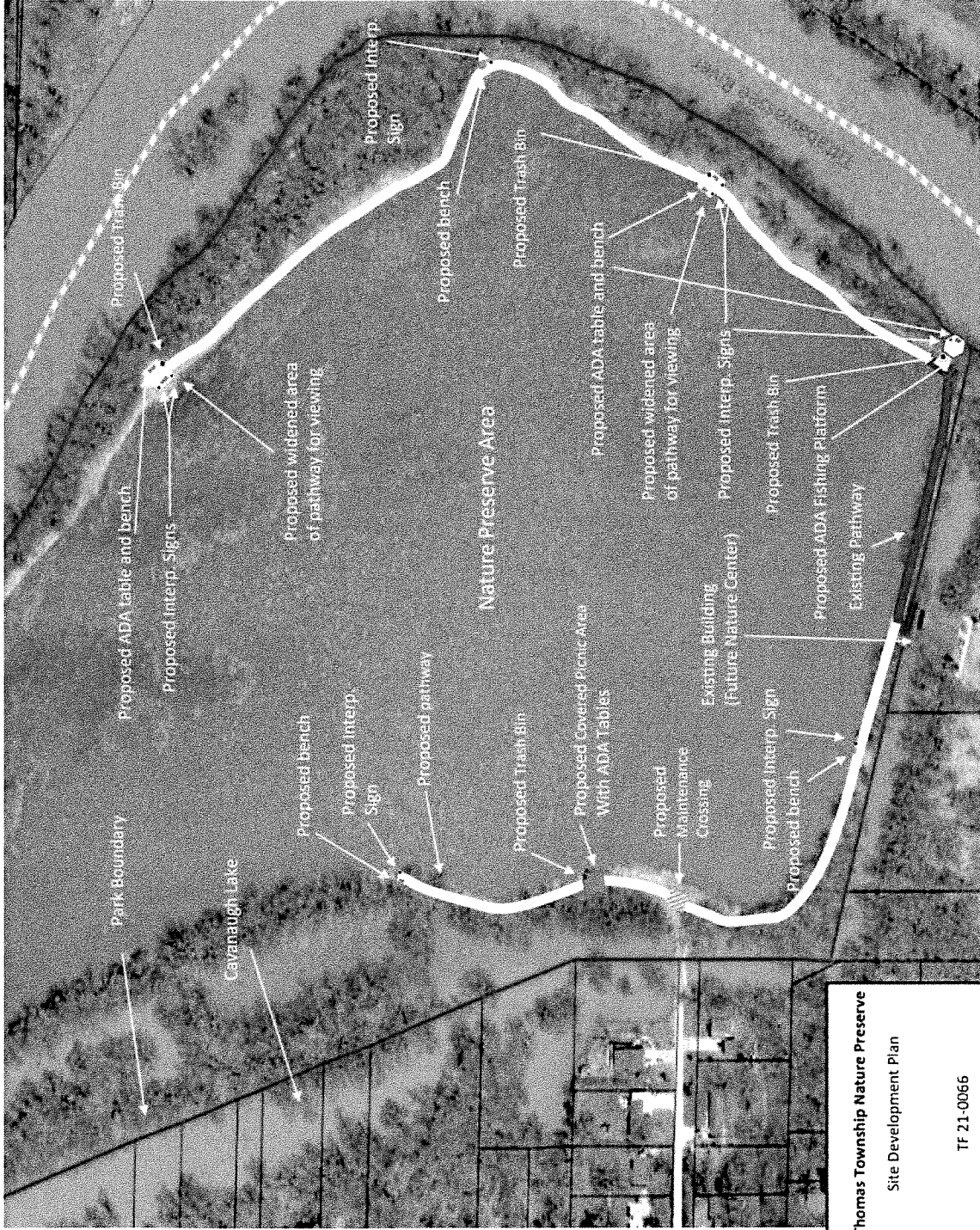
The Ridge Trail along the berm is under development. The DNR 2021 Trust Fund Grant will allow us to develop the trail on the berm from the building to the breach in the berm on the west side, and the end of the existing gravel trail to the observation deck on the east side, as well as providing multiple seating/observation/interpretive sign areas, and a platform of some type. The north end of the preserve will continue to have the rustic trail used, until the erosion situation around the north end of the preserve is addressed through the proposed feasibility study.

Invasive Species Management is an issue throughout the Nature Preserve. NRDA funds will be used to remove and treat invasive species such as Siberian elm, buckthorn, autumn olive, tree of heaven, reed canary grass, purple loosestrife, and a variety of smaller species. Proper invasive species management will allow the native plants that we plant to thrive and become a solid provider of food and shelter for the native animals that make their home at the Thomas Township Nature Preserve.

Future goals involve developing the 13-acre property (adjacent to the Boysville Property, formerly Missiondell) along River Road that is north of the original island preserve area.

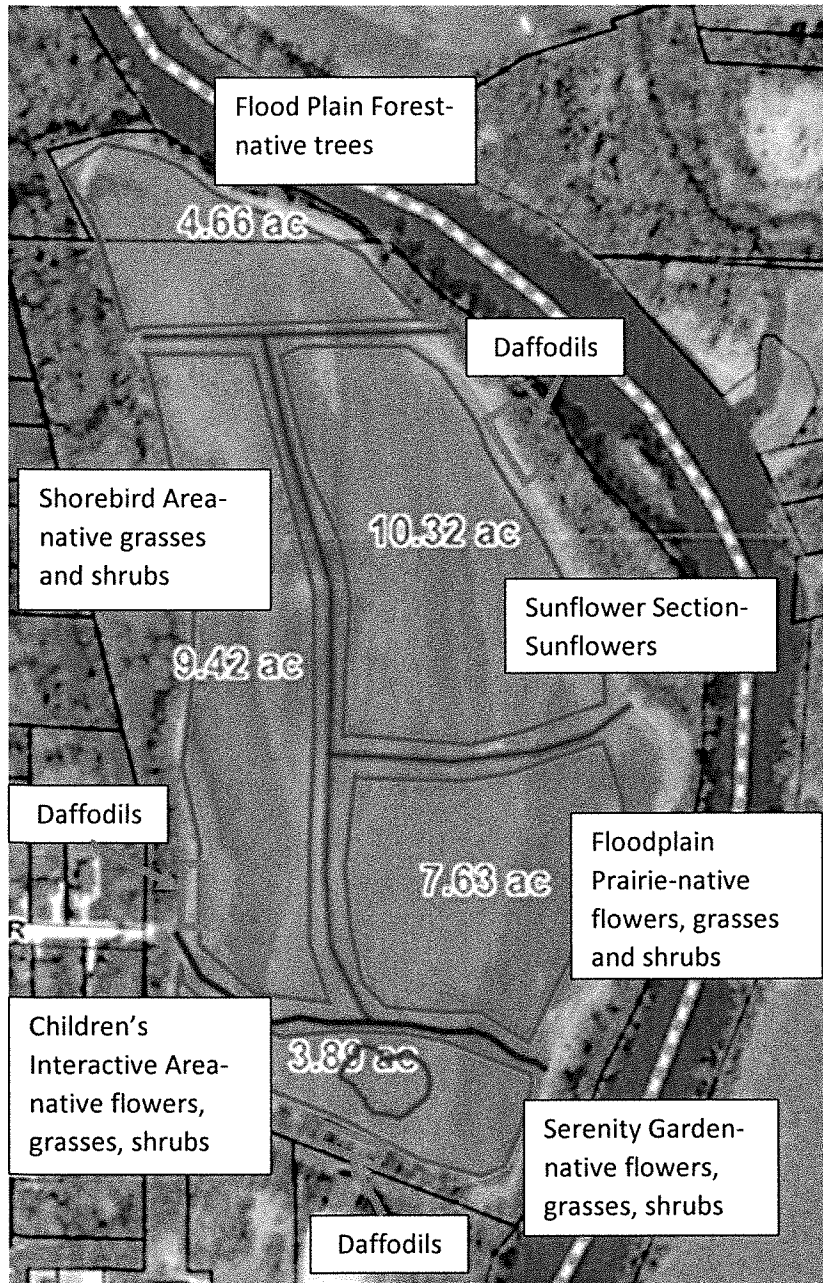
- **SUGGESTED/REQUESTED MOTION:**

Motion by \_\_\_\_\_, supported by \_\_\_\_\_ to recommend approval of the Thomas Township Nature Center and Preserve Concept Plan.

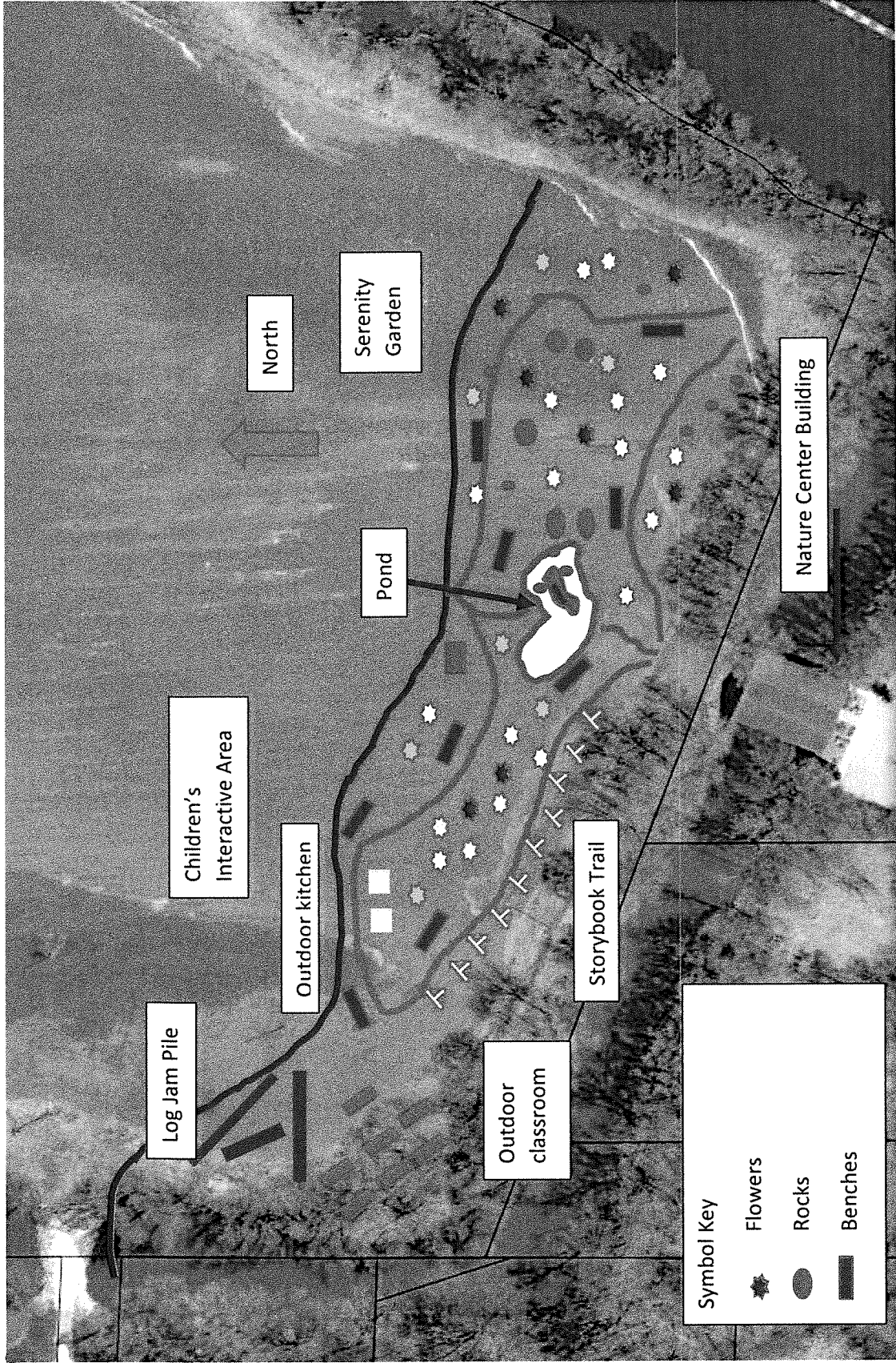


Thomas Township Nature Preserve  
 Site Development Plan  
 TF 21-0066

Thomas Township Nature Center Concept Plan  
 Preserve Grant Work-DNR Trust Fund 2021

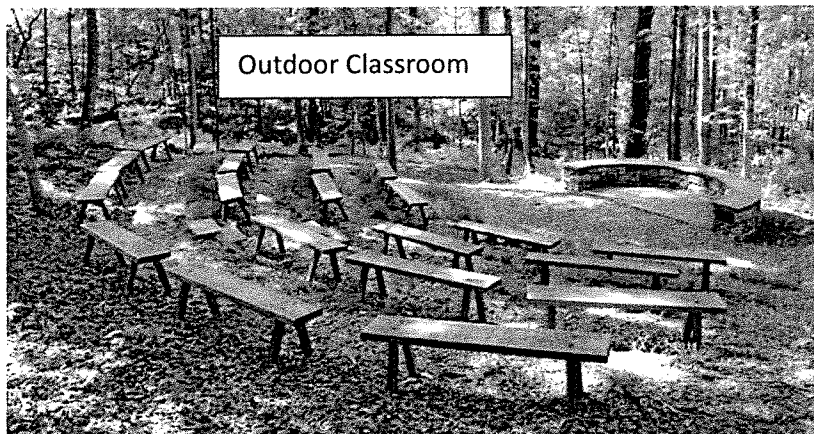
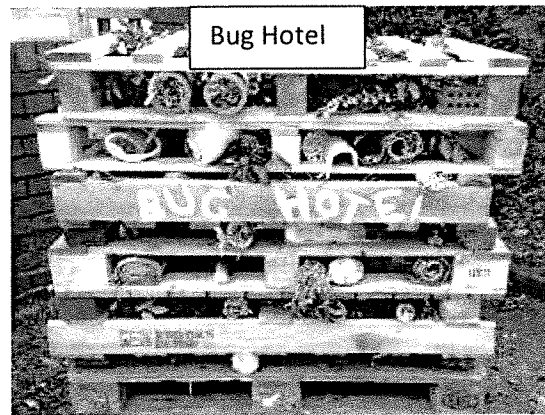
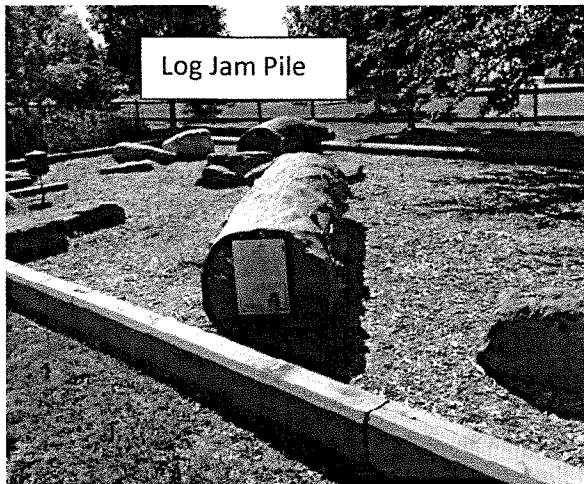


Thomas Township Nature Preserve  
 Updated Proposed Planting Sections  
 1/12/2023

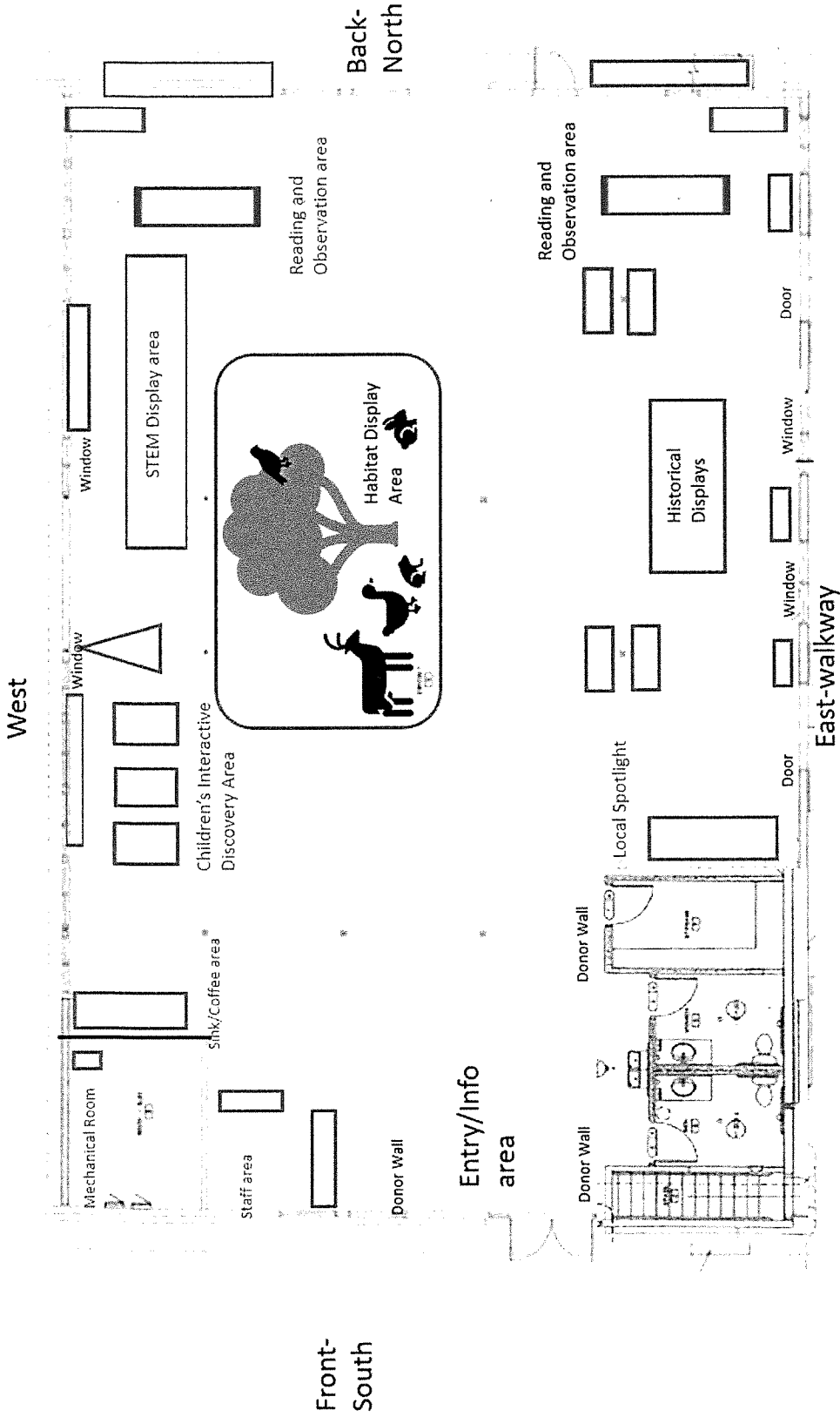


Thomas Township Nature Preserve Preliminary Concept Plan  
 Children's Interactive Area and Serenity Garden 1/12/2023

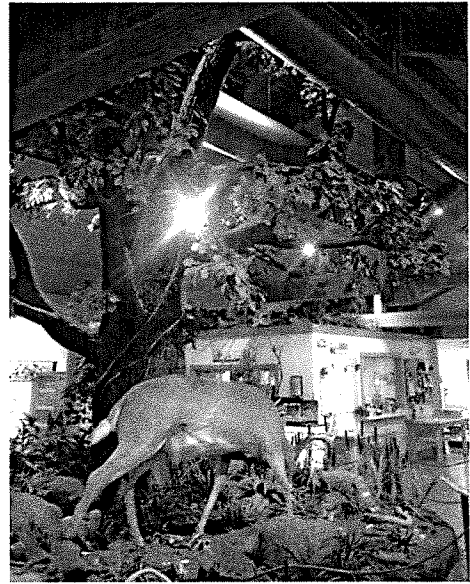
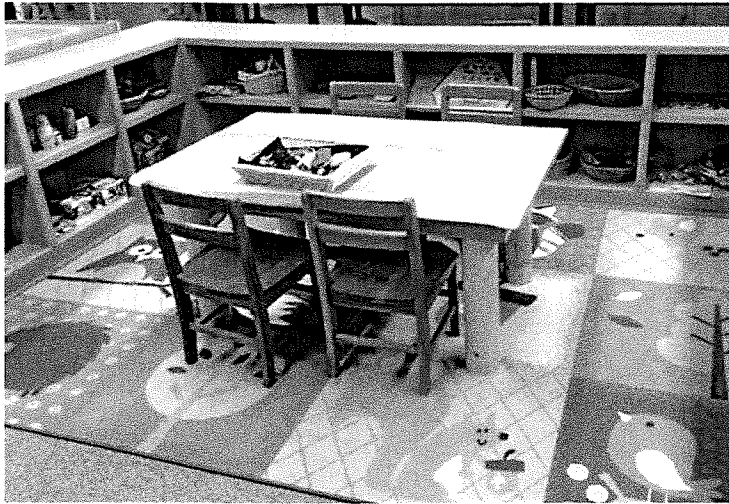
# Concept Plan Ideas: Children's Interactive Area



# Concept Plan-Thomas Township Nature Center Interior



Thomas Township Nature Center Concept Plan  
Display and Interactive Areas 1/12/2023



Thomas Township Nature Center Concept Plan  
Display and Interactive Areas 1/12/2023





## **PARKS AND RECREATION REPORTS JANUARY 2023**

### **ROETHKE PARK:**

The park is busy with people walking the trails. The pond is really low right now and I am afraid if we get some really cold weather and lots of ice the fish will all die off.

### **ROBERTS PARK**

The park is pretty quiet except of people walking the trails. We marked the corner of the soccer fields in the warm weather as we could still see the lines, this helps us get them lined a lot faster come spring if we don't have to remeasure every field.

### **COMMUNITY PARK**

The ice rink has been flooded and now we just need some temperatures in the teens make some ice.

### **DAY PARK**

Waiting on snow so the kids can sled!

### **SPORTS AND PROGRAMS**

Registration for Girls Basketball, Soccer Clinic and the second session of Archery Classes has begun. We had a successful first weekend in the gyms with Boys Basketball and the Basketball Clinic. Registration numbers continue to rise which is awesome! Its great seeing all the kids back into sports!

### **NATURE CENTER PRESERVE**

We will be beginning work inside the building very soon and that is exciting! We are meeting with some staff from the Wildlife Refuge next week and we begin looking at the work we need to do the spring and summer in the Preserve area.

### **EVENTS**

None